

3rd Revision

ANNUAL PROCUREMENT PLAN (APP)

Local Currency

ANNUAL PROCUREMENT PLAN (APP)

Fiscal Year : 2021-2022

Ministry/Division: Ministry of Energy Power & Mineral Resources/Power Division
 BANGLADESH POWER DEVELOPMENT BOARD
 Directorate of Purchase, BPDB, Dhaka.

BUDGET: REVENUE (LOCAL CURRENCY) (3rd Revision)

Fig. In Lac Taka (Estimated)

Status	Package No.	Lot No.	Description of the Materials	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks				
									Unit Cost	Total Cost														
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)				
Deleted	GRL-01		9M Steel Pole (350daN)	Nos.	1000	OTM	Chairman, BPDB	BPDB's Revenue Budget (Foreign)	0.30	300.00	Planned Dates	10-Aug-21	24-Aug-21	07-Sep-21	14-Sep-21	21-Sep-21	19-Oct-21	16-Feb-22	08-Dec-21					
											Actual Dates	0	14	14	7	7	28	120	190					
									Total	300.00														
Deleted	GRL-02	1	(a) 11/0.4KV, 250KVA Dist. Transformer (Tongi Store)	Nos.	100	e-GP	Board of BPDB	BPDB's Revenue Budget (Local)	4.20	420.00	Planned Dates	10-Aug-21	24-Aug-21	07-Sep-21	14-Sep-21	21-Sep-21	19-Oct-21	16-Feb-22	08-Dec-21					
					Planned Days				0	14	14	7	7	28	120	190								
			(b) 11/0.4KV, 250KVA Dist. Transformer (Tongi Store)	Nos.	100				4.20	420.00	Planned Dates	10-Aug-21	24-Aug-21	07-Sep-21	14-Sep-21	21-Sep-21	19-Oct-21	16-Feb-22	08-Dec-21					
					Planned Days				0	14	14	7	7	28	120	190								
		2	(a) 11/0.4KV, 250KVA Dist. Transformer (Tongi Store)	Nos.	50				4.20	210.00	Planned Dates	10-Aug-21	24-Aug-21	07-Sep-21	14-Sep-21	21-Sep-21	19-Oct-21	16-Feb-22	08-Dec-21					
					Planned Days				0	14	14	7	7	28	120	190								
			(b) 11/0.4KV, 250KVA Dist. Transformer (Tongi Store)	Nos.	50				4.20	210.00	Planned Dates	10-Aug-21	24-Aug-21	07-Sep-21	14-Sep-21	21-Sep-21	19-Oct-21	16-Feb-22	08-Dec-21					
					Planned Days				0	14	14	7	7	28	120	190								
								Total	1,260.00															
Deleted	GRL-03	1	(a) 11/0.4KV, 250KVA Dist. Transformer (Fauzderhat Store)	Nos.	100	e-GP	Board of BPDB	BPDB's Revenue Budget (Local)	4.20	420.00	Planned Dates	10-Aug-21	24-Aug-21	07-Sep-21	14-Sep-21	21-Sep-21	19-Oct-21	16-Feb-22	08-Dec-21					
					Planned Days				0	14	14	7	7	28	120	190								
			(b) 11/0.4KV, 250KVA Dist. Transformer (Fauzderhat Store)	Nos.	100				4.20	420.00	Planned Dates	10-Aug-21	24-Aug-21	07-Sep-21	14-Sep-21	21-Sep-21	19-Oct-21	16-Feb-22	08-Dec-21					
					Planned Days				0	14	14	7	7	28	120	190								
		2	(a) 11/0.4KV, 250KVA Dist. Transformer (Fauzderhat Store)	Nos.	50				4.20	210.00	Planned Dates	10-Aug-21	24-Aug-21	07-Sep-21	14-Sep-21	21-Sep-21	19-Oct-21	16-Feb-22	08-Dec-21					
					Planned Days				0	14	14	7	7	28	120	190								
			(b) 11/0.4KV, 250KVA Dist. Transformer (Fauzderhat Store)	Nos.	50				4.20	210.00	Planned Dates	10-Aug-21	24-Aug-21	07-Sep-21	14-Sep-21	21-Sep-21	19-Oct-21	16-Feb-22	08-Dec-21					
					Planned Days				0	14	14	7	7	28	120	190								
								Total	1,260.00															
Deleted	GRL-04		6.35/0.23KV, 25KVA Single Phase Transformer (for Tongi Store)	Nos.	150	e-GP	Director, Purchase	BPDB's Revenue Budget (Local)	1.00	150.00	Planned Dates	10-Aug-21	24-Aug-21	07-Sep-21	14-Sep-21	21-Sep-21	19-Oct-21	16-Feb-22	08-Dec-21					
					Planned Days	0	14	14	7	7	28	120	190											
					Total	150.00																		
Deleted	GRL-05		6.35/0.23KV, 25KVA Single Phase Transformer (for Fauzderhat Store)	Nos.	150	e-GP	Director, Purchase	BPDB's Revenue Budget (Local)	1.00	150.00	Planned Dates	10-Aug-21	24-Aug-21	07-Sep-21	14-Sep-21	21-Sep-21	19-Oct-21	16-Feb-22	08-Dec-21					
					Planned Days	0	14	14	7	7	28	120	190											
					Total	150.00																		
Deleted	GRL-06		(a) 33KV Pin Insulator with Pin (Tongi Store)	Nos.	1,000	e-GP	Director, Purchase	BPDB's Revenue Budget (Local)	0.05	50.00	Planned Dates	10-Aug-21	24-Aug-21	07-Sep-21	14-Sep-21	21-Sep-21	19-Oct-21	16-Feb-22	08-Dec-21					
					Actual Dates						0	14	14	7	7	28	120	190						
			(b) 33KV Pin Insulator with Pin (Fauzderhat Store)	Nos.	1,000				0.05	50.00	Planned Dates	10-Aug-21	24-Aug-21	07-Sep-21	14-Sep-21	21-Sep-21	19-Oct-21	16-Feb-22	08-Dec-21					
					Actual Dates						0	14	14	7	7	28	120	190						
														Total	100.00									

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Status	Package No.	Lot No.	Description of the Materials	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks		
									Unit Cost	Total Cost												
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)		
Approved	GRL-07		(a) 11KV Pin Insulator with Pin (Tongi Store)	Nos.	25,000	e-GP	Board of BPDB	BPDB's Revenue Budget (Local)	0.035	875.00	Planned Dates	15-Jun-22	29-Jun-22	13-Jul-22	20-Jul-22	27-Jul-22	24-Aug-22	22-Dec-22	13-Oct-22			
			Actual Dates	0	14						14	7	7	28	120	190						
			Planned Dates	15-Jun-22	29-Jun-22						13-Jul-22	20-Jul-22	27-Jul-22	24-Aug-22	22-Dec-22	13-Oct-22						
			Actual Dates	0	14						14	7	7	28	120	190						
Total									1,750.00													
Approved	GRL-08		(a) 33KV Post Type Insulator with Fittings (Tongi Store)	Nos.	5,000	e-GP	Board of BPDB	BPDB's Revenue Budget (Local)	0.15	750.00	Planned Dates	15-Jun-22	29-Jun-22	13-Jul-22	20-Jul-22	27-Jul-22	24-Aug-22	22-Dec-22	13-Oct-22			
			Actual Dates	0	14						14	7	7	28	120	190						
			Planned Dates	15-Jun-22	29-Jun-22						13-Jul-22	20-Jul-22	27-Jul-22	24-Aug-22	22-Dec-22	13-Oct-22						
			Actual Dates	0	14						14	7	7	28	120	190						
Total									1,500.00													
Approved	GRL-09		(a) 33KV Disc Insulator with Fittings (Tongi Store)	Set	2,500	e-GP	Chairman, BPDB	BPDB's Revenue Budget (Local)	0.10	250.00	Planned Dates	15-Jun-22	29-Jun-22	13-Jul-22	20-Jul-22	27-Jul-22	24-Aug-22	22-Dec-22	13-Oct-22			
			Actual Dates	0	14						14	7	7	28	120	190						
			Planned Dates	15-Jun-22	29-Jun-22						13-Jul-22	20-Jul-22	27-Jul-22	24-Aug-22	22-Dec-22	13-Oct-22						
			Actual Dates	0	14						14	7	7	28	120	190						
Total									500.00													
Deleted	GRL-10		(a) 11KV Disc Insulator with Fittings (Tongi Store)	Set	5,000	e-GP	Chairman, BPDB	BPDB's Revenue Budget (Local)	0.06	300.00	Planned Dates	15-Jun-22	29-Jun-22	13-Jul-22	20-Jul-22	27-Jul-22	24-Aug-22	22-Dec-22	13-Oct-22			
			Actual Dates	0	14						14	7	7	28	120	190						
			Planned Dates	15-Jun-22	29-Jun-22						13-Jul-22	20-Jul-22	27-Jul-22	24-Aug-22	22-Dec-22	13-Oct-22						
			Actual Dates	0	14						14	7	7	28	120	190						
			(c) 33KV Guy Insulator (Tongi Store)	Nos.	1,500						0.006	9.00	Planned Dates	15-Jun-22	29-Jun-22	13-Jul-22	20-Jul-22	27-Jul-22	24-Aug-22	22-Dec-22	13-Oct-22	
			(d) 11KV Guy Insulator (Tongi Store)	Nos.	1,000								Actual Dates	0	14	14	7	7	28	120	190	
			(e) 33KV Guy Insulator (Fouzderhat Store)	Nos.	1,500								Planned Dates	15-Jun-22	29-Jun-22	13-Jul-22	20-Jul-22	27-Jul-22	24-Aug-22	22-Dec-22	13-Oct-22	
(f) 11KV Guy Insulator (Fouzderhat Store)	Nos.	1,000	0.004	4.00	Actual Dates	0	14	14	7	7	28	120	190									
Total									626.00													
Merged with GRL-10	GRL-11					e-GP	Member, Distribution	BPDB's Revenue Budget (Local)			Planned Dates	11-Aug-21	25-Aug-21	08-Sep-21	15-Sep-21	22-Sep-21	20-Oct-21	17-Feb-22	09-Dec-21			
											Planned Days	0	14	14	7	7	28	120	190			
Deleted	GRL-12		11KV PVC Copper Cable (35m) for Line to Transformer Connection (Tongi Store)	Km	50	e-GP	Member, Distribution	BPDB's Revenue Budget (Local)	7.00	350.00	Planned Dates	11-Aug-21	25-Aug-21	08-Sep-21	15-Sep-21	22-Sep-21	20-Oct-21	17-Feb-22	09-Dec-21			
											Planned Days	0	14	14	7	7	28	120	190			
Deleted	GRL-13		5 Spool Wire Rack Angle Type (Fouzderhat Store)	Set	2,000	e-GP	Director, Purchase	BPDB's Revenue Budget (Local)	0.05	100.00	Planned Dates	11-Aug-21	25-Aug-21	08-Sep-21	15-Sep-21	22-Sep-21	20-Oct-21	17-Feb-22	09-Dec-21			
											Planned Days	0	14	14	7	7	28	120	190			
Deleted	GRL-14		(a) Control Cable (4*2.5m) (Tongi Store)	Km	5	e-GP	Director, Purchase	BPDB's Revenue Budget (Local)	4.00	20.00	Planned Dates	18-Dec-21	01-Jan-22	15-Jan-22	22-Jan-22	29-Jan-22	26-Feb-22	26-Jun-22	17-Apr-22			
			(b) Control Cable (8*2.5m) (Tongi Store)	Km	5						Actual Dates	0	14	14	7	7	28	120	190			
			(c) Control Cable (8*4m) (Tongi Store)	Km	5						Planned Days	18-Dec-21	01-Jan-22	15-Jan-22	22-Jan-22	29-Jan-22	26-Feb-22	26-Jun-22	17-Apr-22			
			(d) Control Cable (12*2.5m) (Tongi Store)	Km	5						Planned Dates	0	14	14	7	7	28	120	190			
			Total									147.50										
Deleted	GRL-15		a) Preform for ACSR Grossbeak (Tongi Store)	Nos.	2,000	e-GP	Director, Purchase	BPDB's Revenue Budget (Local)	0.030	60.00	Planned Dates	16-Aug-21	30-Aug-21	13-Sep-21	20-Sep-21	27-Sep-21	25-Oct-21	22-Feb-22	14-Dec-21			
			b) Mid Span Joint for ACSR Grossbeak (Tongi Store)	Nos.	1,000						Actual Dates	0	14	14	7	7	28	120	190			
			Total									105.00										

Status	Package No.	Lot No.	Description of the Materials	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks			
									Unit Cost	Total Cost													
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)			
Deleted	GRL-16		a) PG Clamp for ACSR Grossbreak (Tongi Store)	Nos.	2,000	e-GP	Chairman, BPDB	BPDB's Revenue Budget (Local)	0.15	300.00	Planned Dates	18-Aug-21	30-Aug-21	13-Sep-21	20-Sep-21	27-Sep-21	25-Oct-21	22-Feb-22	14-Dec-21				
			b) PG Clamp for AAC WASP (Tongi Store)	Nos.	1,000				0.12	120.00	Planned Days	0	14	14	7	7	28	120	190				
			c) PG Clamp for AAC ANT (Tongi Store)	Nos.	1,000				0.08	80.00	Planned Dates												
			Total										500.00										
Approved	GRL-17		a) Copper Terminal Lug (120 mm) (Fouzderhat Store)	Nos.	3,000	e-GP	Director, Purchase	BPDB's Revenue Budget (Local)	0.0045	13.50	Planned Dates	18-Dec-21	01-Jan-22	15-Jan-22	22-Jan-22	29-Jan-22	26-Feb-22	26-Jun-22	17-Apr-22				
			b) Copper Terminal Lug (95 mm) (Fouzderhat Store)	Nos.	5,000				0.0040	20.00	Actual Dates	0	14	14	7	7	28	120	190				
			Total										33.50										
Deleted	GRL-18		a) Tree Trimmer (Motor Driven) (Tongi Store)	Nos.	100	e-GP	Board of BPDB	BPDB's Revenue Budget (Foreign)	5.00	500.00	Planned Dates	18-Dec-21	01-Jan-22	15-Jan-22	22-Jan-22	29-Jan-22	26-Feb-22	26-Jun-22	17-Apr-22				
			b) Safety Belt with Body Belt (Tongi Store)	Nos.	2,000				0.15	300.00	Planned Days	0	14	14	7	7	28	120	190				
			c) Helmet (Tongi Store)	Nos.	2,000				0.06	120.00	Planned Dates	18-Dec-21	01-Jan-22	15-Jan-22	22-Jan-22	29-Jan-22	26-Feb-22	26-Jun-22	17-Apr-22				
			d) Hand Gloves (Tongi Store)	Nos.	3,000				0.05	150.00	Planned Days	0	14	14	7	7	28	120	190				
			Total										1,070.00										
Approved	GRL-19		a) Duplex Copper Cable (4m) (Tongi Store)	Km	100	e-GP	Board of BPDB	BPDB's Revenue Budget (Local)	7.00	700.00	Planned Dates	16-Jun-22	30-Jun-22	14-Jul-22	21-Jul-22	28-Jul-22	25-Aug-22	23-Dec-22	14-Oct-22				
			b) Duplex Copper Cable (6m) (Tongi Store)	Km	50				8.00	400.00	Planned Days	0	14	14	7	7	28	120	190				
			c) Duplex Copper Cable (16m) (Tongi Store)	Km	20				9.00	180.00	Actual Dates	16-Jun-22	30-Jun-22	14-Jul-22	21-Jul-22	28-Jul-22	25-Aug-22	23-Dec-22	14-Oct-22				
			d) Duplex Copper Cable (25m) (Tongi Store)	Km	20				10.00	200.00	Planned Dates	0	14	14	7	7	28	120	190				
			Total										1,480.00										
Deleted	GRL-20		a) AC Distribution Panel	Nos.	70	OTM	Board of BPDB	BPDB's Revenue Budget (Foreign)	10.00	700.00	Planned Dates	16-Aug-21	30-Aug-21	13-Sep-21	20-Sep-21	27-Sep-21	25-Oct-21	22-Feb-22	14-Dec-21				
			b) DC Distribution Panel	Nos.	75				10.00	750.00	Planned Days	0	14	14	7	7	28	120	190				
			Total										1,450.00										
Approved	GRL-21		Supply and Installation of a) Line Printer	Nos.	10	e-GP	Director, Purchase	BPDB's Revenue Budget (Local)	125.00	125.00	Planned Dates	16-Jun-22	30-Jun-22	14-Jul-22	21-Jul-22	28-Jul-22	25-Aug-22	23-Dec-22	14-Oct-22				
			b) Online UPS for different Computer Centers of BPDB.	Nos.	10						Actual Dates	0	14	14	7	7	28	120	190				
			Total												125.00								
Revised	GRL-22		Supply and installation of a) Desktop Computer with Monitor	Nos.	200	e-GP	Member, Distribution	BPDB's Revenue Budget (Local)	325.00	325.00	Planned Dates	16-Jun-22	30-Jun-22	14-Jul-22	21-Jul-22	28-Jul-22	25-Aug-22	23-Dec-22	14-Oct-22				
			c) UPS	Nos.	200						Planned Dates	0	14	14	7	7	28	120	190				
			d) Laptop	Nos.	50						Actual Dates												
			e) Laser Printer	Nos.	100						Planned Dates	16-Jun-22	30-Jun-22	14-Jul-22	21-Jul-22	28-Jul-22	25-Aug-22	23-Dec-22	14-Oct-22				
			g) A4 size Scanner	Nos.	150						Planned Dates	0	14	14	7	7	28	120	190				
			h) Legal size Scanner for different offices of BPDB.	Nos.	15						Actual Dates												
			Total												325.00								

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Status	Package No.	Lot No.	Description of the Materials	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
									Unit Cost	Total Cost										
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Approved	WRL-23	-	Implementation of GIS based Distribution Network System with consumer and LT Pole survey of Mymensingh Circle - 1 & 2	Lot	1	e-GP	Board of BPDB	BPDB's Revenue Budget	2400.00	2400.00	Planned Dates	16-Jun-22	30-Jun-22	14-Jul-22	21-Jul-22	28-Jul-22	25-Aug-22	23-Dec-22	14-Oct-22	
											Planned Days	0	14	14	7	7	28	120	190	
											Actual Dates									
Approved	WRL-24	-	Implementation of GIS based Distribution Network System with consumer and LT Pole survey of Tangail Circle	Lot	1	e-GP	Chairman, BPDB	BPDB's Revenue Budget	1500.00	1500.00	Planned Dates	16-Jun-22	30-Jun-22	14-Jul-22	21-Jul-22	28-Jul-22	25-Aug-22	23-Dec-22	14-Oct-22	
											Planned Days	0	14	14	7	7	28	120	190	
											Actual Dates									
Approved	WRL-25	-	Implementation of GIS based Distribution Network System with consumer and LT Pole survey of Chattogram	Lot	1	e-GP/OTM	Board of BPDB	BPDB's Revenue Budget	2200.00	2200.00	Planned Dates	16-Jun-22	30-Jun-22	14-Jul-22	21-Jul-22	28-Jul-22	25-Aug-22	23-Dec-22	14-Oct-22	
											Planned Days	0	14	14	7	7	28	120	190	
											Actual Dates									
Approved	WRL-26	-	Implementation of GIS based Distribution Network System with consumer and LT Pole survey of Sylhet	Lot	1	e-GP/OTM	Chairman, BPDB	BPDB's Revenue Budget	1000.00	1000.00	Planned Dates	16-Jun-22	30-Jun-22	14-Jul-22	21-Jul-22	28-Jul-22	25-Aug-22	23-Dec-22	14-Oct-22	
											Planned Days	0	14	14	7	7	28	120	190	
											Actual Dates									
Approved	WRL-27	-	Implementation of GIS based Distribution Network System with consumer and LT Pole survey of Cumilla	Lot	1	e-GP/OTM	Chairman, BPDB	BPDB's Revenue Budget	1500.00	1500.00	Planned Dates	19-Jun-22	03-Jul-22	17-Jul-22	24-Jul-22	31-Jul-22	28-Aug-22	26-Dec-22	17-Oct-22	
											Planned Days	0	14	14	7	7	28	120	190	
											Actual Dates									
Deleted	WRL-28	-	Software Maintenance & IT Support Services for Operation of Snap Shot Meter Reading System for 01 (One) Year	Lot	1	DPM	Member, Distribution	BPDB's Revenue Budget (Local)	105.00	105.00	Planned Dates	17-Aug-21	31-Aug-21	14-Sep-21	21-Sep-21	28-Sep-21	26-Oct-21	23-Feb-22	15-Dec-21	
											Actual Dates	0	14	14	7	7	28	120	190	
Deleted	WRL-29	-	Works for Collection of Consumer Meter Reading by Snap-shot system and Bill delivery including supply of Hardware & Accessories for S&D-1,2&3 of Tangail under O&M Circle Tangail and Tangail Computer Centre for 02 Years	Lot	1	e-GP	Member, Distribution	BPDB's Revenue Budget	315.00	315.00	Planned Dates	17-Aug-21	31-Aug-21	14-Sep-21	21-Sep-21	28-Sep-21	26-Oct-21	23-Feb-22	15-Dec-21	
											Planned Days	0	14	14	7	7	28	120	190	
											Actual Dates									
Approved	WRL-30	-	বিক্রয় ও বিতরণ বিভাগ-আতপাড়া, বিটবো, ব্রাহ্মণবাড়িয়া দপ্তরের আওতাধীন চর-সোনারামপুর গ্রামে শতভাগ বিদ্যুতায়নের আওতাধীন মেঘনা নদীর মধ্য দিয়ে সাবমেরিন ক্যাবল স্থাপন, পরিবহন খরচ ও অন্যান্য কার্য সম্পাদনের ব্যয়ের কাজ	Lot	1	e-GP	Member, Distribution	BPDB's Revenue Budget	331.00	331.00	Planned Dates	24-Aug-21	07-Sep-21	21-Sep-21	28-Sep-21	05-Oct-21	02-Nov-21	02-Mar-22	22-Dec-21	
											Planned Days	0	14	14	7	7	28	120	190	
											Actual Dates									
Approved	WRL-31	-	Software Maintenance & IT Support Services for Operation of Snap Shot Meter Reading System for 02 (Two) Years	Lot	1	e-GP/OTM	Member, Distribution	BPDB's Revenue Budget	164.64	164.64	Planned Dates	19-Jun-22	03-Jul-22	17-Jul-22	24-Jul-22	31-Jul-22	28-Aug-22	26-Dec-22	17-Oct-22	
											Planned Days	0	14	14	7	7	28	120	190	
											Actual Dates									
Approved	WRL-32	-	Works for Collection of Consumer Meter Reading by Snap-shot system and Bill delivery including supply of Hardware & Accessories for S&D-Fhulpur, Haluaghat Electric supply, Ishwarganj Electric supply & Gouripur Electric supply under O&M Circle Mymensingh-1&2 and Mymensingh Computer Centre for 24 (Twenty Four) Month	Lot	1	e-GP/OTM	Member, Distribution	BPDB's Revenue Budget	378.00	378.00	Planned Dates	19-Jun-22	03-Jul-22	17-Jul-22	24-Jul-22	31-Jul-22	28-Aug-22	26-Dec-22	17-Oct-22	
											Planned Days	0	14	14	7	7	28	120	190	
											Actual Dates									

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Status	Package No.	Lot No.	Description of the Materials	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
									Unit Cost	Total Cost										
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Deleted	WRL-33	-	Works for Collection of Consumer Meter Reading by Snap-shot system and Bill delivery including supply of Hardware & Accessories for S&D-1,2&3 of Tangail under Tangail Computer Centre for 02 Years	Lot	1	e-GP	Member, Distribution	BPDB's Revenue Budget	368.00	368.00	Planned Dates	18-Dec-21	01-Jan-22	15-Jan-22	22-Jan-22	29-Jan-22	26-Feb-22	26-Jun-22	17-Apr-22	
											Planned Days	0	14	14	7	7	28	120	190	
											Actual Dates									
Approved	GRL-34	-	Supply of Router for Establishing Data Connectivity from S&D/ESU to Data Center (Dahak) and Disaster Recovery Center (Chattogram)	Lot	1	e-GP/OTM	Member, Distribution	BPDB's Revenue Budget	60.00	60.00	Planned Dates	19-Jun-22	03-Jul-22	17-Jul-22	24-Jul-22	31-Jul-22	28-Aug-22	26-Dec-22	17-Oct-22	
											Planned Days	0	14	14	7	7	28	120	190	
											Actual Dates									
Approved	GRL-35	-	Supply, Installation and Commissioning of Hardwares to Install SAIDI-SAIFI, MOD Software and Development of DMZ in Pre-Paid Metering System.	Lot	1	e-GP/OTM	Member, Distribution	BPDB's Revenue Budget (Local)	100.00	100.00	Planned Dates	19-Jun-22	03-Jul-22	17-Jul-22	24-Jul-22	31-Jul-22	28-Aug-22	26-Dec-22	17-Oct-22	
											Actual Dates	0	14	14	7	7	28	120	190	
Approved	PSN-36	-	Establishment of Data Connectivity and providing Un-interrupted VPN Data Connectivity from S&D/ESU of Chattogram Zone to Data Center (Dhaka) and Disaster Recovery Center (Chattogram) of Pre-Paid Metering System for Two Years.	Lot	1	OTM	Member, Distribution	BPDB's Revenue Budget	53.00	53.00	Planned Dates	19-Jun-22	03-Jul-22	17-Jul-22	24-Jul-22	31-Jul-22	28-Aug-22	26-Dec-22	17-Oct-22	
											Planned Days	0	14	14	7	7	28	120	190	
											Actual Dates									
Approved	PSN-37	-	Establishment of Data Connectivity and providing Un-interrupted VPN Data Connectivity from S&D/ESU of Cumilla Zone to Data Center (Dhaka) and Disaster Recovery Center (Chattogram) of Pre-Paid Metering System for Two Years.	Lot	1	OTM	Member, Distribution	BPDB's Revenue Budget	23.00	23.00	Planned Dates	19-Jun-22	03-Jul-22	17-Jul-22	24-Jul-22	31-Jul-22	28-Aug-22	26-Dec-22	17-Oct-22	
											Planned Days	0	14	14	7	7	28	120	190	
											Actual Dates									
Approved	PSN-38	-	Establishment of Data Connectivity and providing Un-interrupted VPN Data Connectivity from S&D/ESU of Sylhet Zone to Data Center (Dhaka) and Disaster Recovery Center (Chattogram) of Pre-Paid Metering System for Two Years.	Lot	1	OTM	Member, Distribution	BPDB's Revenue Budget	18.00	18.00	Planned Dates	19-Jun-22	03-Jul-22	17-Jul-22	24-Jul-22	31-Jul-22	28-Aug-22	26-Dec-22	17-Oct-22	
											Planned Days	0	14	14	7	7	28	120	190	
											Actual Dates									
Approved	PSN-39	-	Establishment of Data Connectivity and providing Un-interrupted VPN Data Connectivity from S&D/ESU of Mymensingh Zone to Data Center (Dhaka) and Disaster Recovery Center (Chattogram) of Pre-Paid Metering System for Two Years.	Lot	1	OTM	Member, Distribution	BPDB's Revenue Budget	43.00	43.00	Planned Dates	19-Jun-22	03-Jul-22	17-Jul-22	24-Jul-22	31-Jul-22	28-Aug-22	26-Dec-22	17-Oct-22	
											Planned Days	0	14	14	7	7	28	120	190	
											Actual Dates									
Approved	WRL-40	-	Works for Development, Implementation and Commissioning of Web Based Online Miscellaneous Billing Software, Payment system, MIS, Post Paid to Pre-Paid Customers Interface Software and Reporting Modules of Commercial Operation with Change Management & Operational support service for 2 (two) years in four Distribution Zone.	Lot	1	e-GP/OTM	Member, Distribution	BPDB's Revenue Budget	100.00	100.00	Planned Dates	19-Jun-22	03-Jul-22	17-Jul-22	24-Jul-22	31-Jul-22	28-Aug-22	26-Dec-22	17-Oct-22	
											Planned Days	0	14	14	7	7	28	120	190	
											Actual Dates									

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Status	Package No.	Lot No.	Description of the Materials	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
									Unit Cost	Total Cost										
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Approved	PSN-41	-	Management of Call Center Service through Outsourcing for 02 (two) years in four Distribution Zone.	Lot	1	e-GP/OTM	Member, Distribution	BPDB's Revenue Budget	480.00	480.00	Planned Dates	19-Jun-22	03-Jul-22	17-Jul-22	24-Jul-22	31-Jul-22	28-Aug-22	26-Dec-22	17-Oct-22	
											Planned Days	0	14	14	7	7	28	120	190	
Approved	GRL-42	-	(a) 33 KV, 1*300mm2 XLPE Copper Cable (Jointless)	Km	4.8	e-GP/OTM	Board of BPDB	BPDB's Revenue Budget	128.00	614.40	Planned Dates	01-Feb-22	15-Feb-22	01-Mar-22	08-Mar-22	15-Mar-22	12-Apr-22	10-Aug-22	01-Jun-22	
			(b) 33 KV, 1*500mm2 XLPE Copper Cable (Jointless)	Km	4.8				164.00		787.20	Planned Days	0	14	14	7	7	28	120	190
Grand Total for APP FY-2021-2022 (FOR APPROVAL)									17,465.74											

[Signature]
14.6.2022
Deputy Director-01
Directorate of purchase
BPDB, Dhaka

[Signature]
14.06.2022
Deputy Director-02
Directorate of purchase
BPDB, Dhaka

[Signature]
14.06.2022
Director
Directorate of purchase
BPDB, Dhaka

[Signature]
29/6/2022
Member, Distribution
BPDB, Dhaka