

**ANNUAL PROCUREMENT PLAN 2022-2023**

Ministry / Division : Ministry of Power, Energy & Mineral Resources / Power Division.  
 Agency : Bangladesh Power Development Board (BPDB).  
 Procuring Entity Name & Code : PD, Construction of Saidpur 150 MW ± 10% Simple Cycle (HSD Based) Power Plant Project (224277700).  
 Project/ Program : Construction of Saidpur 150 MW ± 10% Simple Cycle (HSD Based) Power Plant Project.

Package	Description of package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of fund	Estimated Cost in Lac TK	Time Code for Process	Advertise PQ (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time of contract Signature (Days)	Time for Completion of Contract (Days)	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
GD-01	EPC/Turnkey Total: Design & Engineering, Supply of Machinery and Equipment, Erection, Testing & Commissioning and other Turnkey Parts	Lot	1 (one)	OTM (ICT)	CCGP	ECA & GOB	60594.58	Planned Dates Planned Days Actual Dates			15/03/2018	6/5/2018	30/06/2018 & 22/07/2018	18/09/2018	19/09/2018	22/01/2019	540 (From Contract Effective Date)	Ongoing	
Total							60594.58												

*Salma*  
21.06.22  
(Salma Nasrin)  
Assistant Engineer  
Saidpur 150 MW ± 10%  
SCPP Construction Project  
BPDB, Dhaka.

*Aslam*  
21/06/22  
(Md. Aslam Uddin)  
Project Director (SE)  
Saidpur 150 MW ± 10%  
SCPP Construction Project  
BPDB, Dhaka.

*Chief Engineer*  
21/6/22  
Chief Engineer  
Power Station Construction  
BPDB, Dhaka.

*Dhurjjati Prosad Sen*  
22/06/2022  
(Dhurjjati Prosad Sen)  
ID No-1-0753  
Member (P & D)  
BPDB, Dhaka.  
*22/06/22*

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 Project/ Program : Construction of Saidpur 150 MW ± 10% Simple Cycle (HSD Based) Power Plant Project

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
WD-01	Non residential Civil works (Internal Road construction/renovation)	Lot	1	OTM	BPDB	GOB	160.00	Planned Dates		5/9/2022	26/09/2022	2/10/2022	10/10/2022	12/10/2022	18/10/2022	43	160	
								Planned Days			21	5	8	1	5			
								Actual Dates										
WD-02	Non residential Civil works (Drainage system construction/renovation)	Lot	1	OTM	BPDB	GOB	40.00	Planned Dates		5/9/2022	26/09/2022	2/10/2022	10/10/2022	12/10/2022	18/10/2022	43	160	
								Planned Days			21	5	8	1	5			
								Actual Dates										
Total							200.00											

*Sahin*  
 21.06.22  
 Assistant Engineer  
 Saidpur 150 MW ± 10%  
 SCPP Construction Project  
 BPDB, Dhaka.

*A. Jann*  
 21/06/22  
 Project Director (S.E)  
 Saidpur 150 MW ± 10%  
 SCPP Construction Project  
 BPDB, Dhaka.

*M. Hossain*  
 Chief Engineer  
 Power Station Construction  
 BPDB, Dhaka.

*Dhurjjati Prosad Sen*  
 21/06/2022  
 (Dhurjjati Prosad Sen)  
 ID No-1-0753  
 Member (P & D)  
 BPDB, Dhaka.

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: PD, Construction of Saidpur 150 MW ± 10% Simple Cycle (HSD Based) Power Plant Project (224277700).

Project/ Program

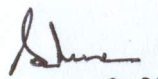
: Construction of Saidpur 150 MW ± 10% Simple Cycle (HSD Based) Power Plant Project.

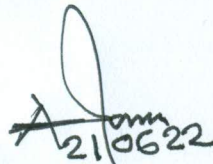
Package	Description of package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of fund	Estimated Cost in Lac TK	Time Code for Process	Advertise PQ (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time of contract Signature (Days)	Time for Completion of Contract (Days)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD-01	Consultancy Service (Owner's Engineers)	PM	F-32, L-45	QCBS	BPDB	GOB	586.47	Planned Dates									1380	Ongoing
								Planned Days										
								Actual Dates		27/2/2018 (EOI)	29/03/2018 (EOI)	01/04/2019 (EOI)		16/03/2021				
SD-02	Consultancy Service from BUET (Phase-II)	Lot	1 (one)	SSS	BPDB	BPDB	39.10	Planned Dates									60	Ongoing
								Planned Days										
								Actual Dates		24/02/2022	14/03/2022	27/03/2022	04/04/2022	07/04/2022	24/04/2022			
<b>Total=</b>							<b>625.57</b>											

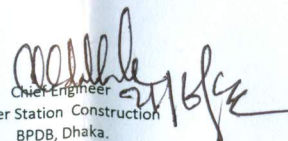
**Summary (ADP Budget- 2022-23)**

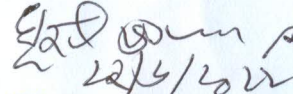
(In Lac Tk)

1	Description	Estimated Cost	Expenditure upto	ADP Allocation	Proposed APP
		as per DPP	May' 2022	(2022-23)	Amount
	2	3	4	5	6
Goods	EPC/Turnkey Total: Design & Engineering, Supply of Machinery and Equipment, Erection, Testing & Commissioning and other Turnkey Parts	60594.58	28045.91	19300.00	19300.00 ✓
Works	Non residential Civil works (GoB Part)	200.00	0.00	200.00	200.00 ✓
Services	Consultancy Service (Owner's Engineers) (GoB Part)	586.47	129.58	300.00	300.00 ✓
	Consultancy Service from BUET (Phase-II) (BPDB Part)	-	0.00	0.00	39.10 ✓
	Land Acquisition (GoB Part)	315.85	67.42	0.00	0.00 ✓
	Indicative Insurance Premium	3377.52	3350.12	0.00	0.00 ✓
	Bank Fees: Arrangement Fee, Commitment Fee, etc. (GoB Part)	1062.71	917.69	0.00	0.00 ✓
	Physical contingency	817.35	0.00	800.00	800.00 ✓
	Price contingency	1634.69	0.00	400.00	400.00 ✓
	Customs duty (GoB Part)	7529.98	2750.00	2000.00	2000.00 ✓
	<b>Total =</b>	<b>76119.15</b>	<b>35260.72</b>	<b>23000.00</b>	<b>23039.10</b>

  
 21.06.22  
 (Salma Nasrin)  
 Assistant Engineer  
 Saidpur 150 MW ± 10%  
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 Project Director (SE)  
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 22/6/2022  
**(Dhurjjati Prasad Sen)**  
**ID No-1-0753**  
**Member (P & D)**  
**BPDB, Dhaka.**  
 21/07/22