

ANNUAL PROCUREMENT PLAN 2022-2023

Ministry / Division
Agency

: Ministry of Power, Energy & Mineral Resources / Power Division
: Bangladesh Power Development Board (BPDB)

Procuring Entity Name & Code
Project/Program

: Construction of 400 MW ± 10% Combined Cycle Power Plant Project, Raozan, Chattogram
: Construction of 400 MW ± 10% Combined Cycle Power Plant Project, Raozan, Chattogram

Package	Description of package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of fund	Estimated Cost in Lac TK	Time Code for Process	Advertise PQ (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time of contract Signature (Days)	Time for Completion of Contract (Days)	Remarks				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19				
GD-01	Engineering, Procurement & Construction (EPC) of 400 MW±10% CCGP at Raozan, Chattogram on Turn Key Basis including Two Years Operational Warranty	Lot	1 (one) (Single Stage Two Envelope Method)	OTM (ICT)	CCGP	Power Sector Development Fund (PSDF)	174058.16	Planned Dates					31-07-22	07-08-22	10-10-22	317 Days	900 Days (From Contract Effective Date)	Purchase Proposal is under way for CCGP approval				
GD-02	Purchase of Motor Vehicles (Lot-01)	No	02 (two)	DPM National	BPDB	Power Sector Development Fund (PSDF)	149.46	Planned Dates								104 Days		Completed in FY 2019-20				
	Purchase of Motor Vehicles (Lot-02)	No	04 (four)	DPM National	BPDB	Power Sector Development Fund (PSDF)	443.44	Planned Dates		18-03-20	24-03-20	18-05-20	06-02-20	06-07-20	20-06-20	72 Days	30 Days (From Contract Date)	Carried Over				
							Total	174651.06														

Sub-divisional Engineer
22.06.2022
Construction of 400MW±10% Combined Cycle Power Plant at Raozan, Chattogram BPDB, Dhaka.

Deputy Project Director (SE)
Construction of 400MW±10% Combined Cycle Power Plant at Raozan, Chattogram BPDB, Dhaka.

Project Director (CE)
Construction of 400MW±10% Combined Cycle Power Plant at Raozan, Chattogram BPDB, Dhaka.

Member (P&D)
20/06/2022
BPDB, Dhaka.

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
SD-01	Consultancy Service (Owner's Engineers)	PM	F-93, L-98	QCBS	Power Division	Power Sector Development Fund (PSDF)	1684.29	Planned Dates					21-06-21	01-11-22	01-12-22	1026 Days	56 Months	Contract signing will be followed by contract effectiveness with EPC Turn-Key Contractor	
Total							1684.29	Actual Dates				09/02/2020 (EOI)							

Summary (ADP Budget-2022-23)

(in Lac Tk)

Description	Estimated Cost as per DPP	Expenditure upto June 2022	ADP Allocation (2022-23)	Proposed APP Amount
1	3	4	5	6
Engineering, Procurement & Construction (EPC) of 400 MW ± 10% CCPP at Raozan, Chattogram on Turn Key Basis including Two Years Operational Warranty	174058.16	-	16500.00	16500.00
Goods				
Purchase of Motor Vehicles	592.90	146.69	250.00	250.00
Service				
Consultancy Service (Owner's Engineers)	1684.29	-	50.00	50.00
Total	176335.35	146.69	16800.00	16800.00

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22.06.2022
Sub-Divisional Engineer
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BPDB, Dhaka.

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[Signature]
29/06/2022
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BPDB, Dhaka.
[Signature]