

ANNUAL PROCUREMENT PLAN (2022-2023)

Ministry/Division : Power Division, Ministry of Power, Energy & Mineral Sources.

Budget : Development.

Agency : Bangladesh Power Development Board

Prouching Entity Name & Code : Project Director, Khulna 330MW Dual Fuel Combined Cycle Power Plant Project: 224098400

Project name & Code : Khulna 330MW Dual Fuel Combined Cycle Power Plant Project: 224098400

Package No	Description of procurement Packages (Services)	Unit	Qty	Procurement Method	Contract Approving Authority	Source of fund	Estid. Cost in Tk. (lakh)	Time code for process		Advertis EOI	Issue RFP	Technical Proposal closing	Proposal Evaluation	Financial proposal closing & Evaluation	Negotiation	Approval	Signing of Contract	Total time to contract Signature	Time for Contract Completion
								Planned date	Actual date										
1	Carried over Engineering, Design, Manufacturing, Installation, Supply, Testing & Commissioning of Khulna 330MW Dual Fuel Combined Cycle Power Plant Project on Turnkey Basis under tenderer's financing	Lot	1	OTM	CCGP	GOB, PA & EPDB Own fund	237014.01	Planned date	Actual date	4/5/2015	-	13/7/2015	13/8/15	13/9/2015	-	3/8/2016	17/11/2016	564	Contract has already effective on 30/04/2019.
SD 1	Carried over Rendering Consultancy Services as owner's Engineer for Construction of Khulna 330MW Dual Fuel Combined Cycle Power Plant Project.	Lot	1	OTM	Ministry	GOB	2026.22216	Planned date	Actual date	3/1/9/2017	6/2/1/2017	9/2/2/2017	10/1/2017	10/16/2017	10/26/2017	12/7/2017	1/1/2018	308	Contract signed on 28/03/2019.
GR-1	Regulating & Metering Station (RMS) (Retender)	LS	LS	One Stage Two Envelope (ICT)	CCGP	GOB	6000.00	Planned date	Actual date	20/03/2022	20/04/2022	20/05/2022	20/06/2022	20/07/2022	30/07/2022	30/07/2022	19/07/2022	180	Evaluations in Progress
GR-2	Gas Booster Compressor with all ancillaries (GCC) (Retender)	LS	LS	One Stage Two Envelope (ICT)	CCGP	GOB	13726.45	Planned date	Actual date	13/01/2022	13/01/2022	13/03/2022	13/04/2022	13/05/2022	24/09/2022	25/09/2022	13/07/2022	180	Purchase Proposal sent to Power Division
							Total=	238766.683											

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MONTASH KUMAR PAUL
 Executive Engineer
 Khulna 330 MW CCPP Project
 EPDB, Khulna

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(Dhrujani Prasad Sen)
 ID No-1-0753
 Member (P & D)
 EPDB, Dhaka.

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Khulna 330 MW Dual Fuel CCGP Project, Summary of ADP Budget-2022-2023 Carried over

Sl No	Description	Estimated Cost as Per DPP	Expenditure Up to June/2022	ADP Allocation (2022-2023)	Proposed APP Amount
1	Engineering, Design, Manufacturing, Inspection, Supply, Installation, Erection, Testing & Commissioning of Khulna 330MW Dual Fuel Combined Cycle Power Plant Project on Turnkey Basis under tenderer's financing	237014.01	183917.49	24000.00	237014.01
2	Rendering Consultancy Services as owner's Engineer for Construction of Khulna 330MW Dual Fuel Combined Cycle Power Plant Project.	2026.22	1743.30	200.00	2026.22
3	Regulating & Metering Station (RMS) (Retender)	6000.00	0.00	2500.00	6000.00
4	Gas Booster Compressor with all anciliaries (GBC) (Retender)	10560.58	0.00	9500.00	13726.45
5	Other Turnkey Part (BPDE, CD VAT, GoB Local, GoB C.F.Ex)	136325.10	64043.17	900.00	0.00
6	Total=	391925.91	249707.96	37100.00	258766.68

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 28/06/2022
 MORTALIM KUMAR PAUL
 ID No. 1-01770
 Executive Engineer
 Khulna 330 MW CCGP Project
 BPDE, Khulna

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