

**ANNUAL PROCUREMENT PLAN 2023-2024**

Ministry / Division  
 Agency  
 Procuring Entity Name & Code  
 Project/ Program

Ministry of Power, Energy & Mineral Resources / Power Division  
 Bangladesh Power Development Board (BPDB)  
 Construction of 400 MW ± 10% Combined Cycle Power Plant Project, Raozan, Chattogram  
 Construction of 400 MW ± 10% Combined Cycle Power Plant Project, Raozan, Chattogram

Package	Description of package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of fund	Estimated Cost in Lac TK	Time Code for Process	Advertise PQ (If Applicable)	Advertise Tender	Tender Opening Dates	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time of contract Signature (Days)	Time for Completion of Contract (Days)	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
GD-01	Engineering, Procurement & Construction (EPC) of 400 MW ± 10% CCPP at Raozan, Chattogram on Turn Key Basis including Two Years Operational Warranty	Lot	1 (one) (Single Stage Two Envelope Method)	OTM (ICT)	CCGP	Power Sector Development Fund (PSDF)	174058.16	Planned Dates Planned Days					31-08-23	07-09-23	10-11-23	712 Days	900 Days (From Contract Effective Date)	Purchase Proposal is under way for CCGP approval (Carry Forward)	
	Purchase of Motor Vehicles (Lot-01)	No	02 (two)	DPM National	BPDB	Power Sector Development Fund (PSDF)	149.46	Actual Dates		28-11-21	19-01-22	05-04-22 & 28-04-22				104 Days		Completed in FY 2019-20	
GD-02	Purchase of Motor Vehicles (Lot-02)	No	04 (four)	DPM National	BPDB	Power Sector Development Fund (PSDF)	443.44	Planned Dates Planned Days Actual Dates		18-03-20	24-03-20	18-05-20	02-06-20	07-06-20	30-06-20	39 Days	30 Days (From Contract Date)	Carry Forward	
Total							174651.06												

*[Signature]*  
 10.07.2023  
 Sub-Divisional Engineer  
 Construction of 400MW±10% Combined Cycle Power Plant at Raozan, Chattogram  
 BPDB, Dhaka.

*[Signature]*  
 Executive Engineer  
 Construction of 400MW±10% Combined Cycle Power Plant at Raozan, Chattogram  
 BPDB, Dhaka.

*[Signature]*  
 Deputy Project Director (SE)  
 Construction of 400MW±10% Combined Cycle Power Plant at Raozan, Chattogram  
 BPDB, Dhaka.

*[Signature]*  
 Project Director (Addl. CE)  
 Construction of 400MW±10% Combined Cycle Power Plant at Raozan, Chattogram  
 BPDB, Dhaka.

*[Signature]*  
 Member (Addl. CE)  
 BPDB, Dhaka.

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Package	Description of package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of fund	Estimated Cost in Lac Tk	Time Code for Process	Advertise ment EOI	Issue RFP	Technical Proposal Opening	Financial Proposal Opening & Evaluation	Negotia tion	Approval	Signing of Contract	Total Time of contract Signature (Days)	Time for Completion of Contract (Days)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD-01	Consultancy Service (Owner's Engineers)	PM	F-93, L-98	OCBS	Power Division	Power Sector Development Fund (PSDF)	1684.29	Planned Dates							30-11-23	1390 Days	36 Months	Contract signing will be followed by contract effectiveness with EPC Turn-Key Contractor (Carry Forward)
Total							1684.29					22-12-20 & 13-01-21	07-01-20	21-06-21				

**Summary (ADP Budget-2023-24)**

(In Lac Tk)

Description	Estimated Cost as per DPP	Expenditure upto June 2023	ADP Allocation (2023-24)	Proposed APP Amount
1	2	3	4	5
Engineering, Procurement & Construction (EPC) of 400 MW±10% CCPP at Raozan, Chattogram on Turn Key Basis including Two Years Operational Warranty	174058.16	-	36500.00	36500.00
Purchase of Motor Vehicles	592.90	146.69	200.00	200.00
Consultancy Service (Owner's Engineers)	1684.29	-	300.00	300.00
Total	176335.35	146.69	37000.00	37000.00

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