

REVISED ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-24
Ghorashal 3rd Unit Re-powered CCPP, Ghorashal Power Station, Narasingdi.

Ministry/ Division : MPENR power Division
 Agency : BPDDB

Procuring Entity Name & Code : Manager Maint. 3rd Unit Re-powered CCPP / Director Purchase, BPDDB

FOREIGN GOODS PROCUREMENT

Status	Package No.	Description of procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Esti. Cost			Time Code for Process	Invoice/ Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract	Remarks
								USD	EURO	BDT (Lakh)										
Budget Head: Imported Machineries and Spares (Foreign)																				
Mechanical Division																				
Approved	GR1	Procurement of Different type of Pumps, Valves, and Air Dryer Fast Moving Spares of BOP	lot	1	OTM	PMC	Revenue Budget	328,140.00	-	-	Planned Dates	Contract signed	Memo No 27 11 8063 459 68 33823 2264	Date: 21 06 2023						
Revised	GR2	Procurement of Filters of GT Lube Oil system and Gas Booster Compressors Fast Moving Spares (Filters)	lot	3	OTM	Chief Engr/ (GPS)	Revenue Budget	165,000.00	-	-	Planned Dates	0	50	30	7	7	28	122	180	Amount Decreased from \$264356 to \$165000
Approved	GR3	Procurement of Nitrogen Generator Spares for Gas Booster Compressors	lot	1	OTM	PMC	Revenue Budget	238,529.00	-	-	Planned Dates	15-Feb-24	5-Apr-24	5-May-24	12-May-24	19-May-24	16-Jun-24	122	180	
Approved	GR4	Procurement of Filters of Fuel System (Caleser Element and Gas Scraber Element with Gasket)	lot	1	OTM	Chief Engr/ (GPS)	Revenue Budget	150,000.00	-	-	Planned Dates	10-Feb-24	31-Mar-24	30-Apr-24	7-May-24	14-May-24	11-Jun-24	122	270	
Approved	GR5	Procurement of Cooling tower spares and Water system valves	lot	1	OTM	PMC	Revenue Budget	250,000.00	-	-	Planned Dates	30-Jan-24	20-Mar-24	19-Apr-24	26-Apr-24	3-May-24	31-May-24	122	180	
New	GR6	Procurement of Air Compressor spares with Filters and Lube Oil	lot	1	OTM	Chief Engr/ (GPS)	Revenue Budget	-	-	135.60 (USD 113000)	Planned Dates	30-Jan-24	20-Mar-24	19-Apr-24	26-Apr-24	3-May-24	31-May-24	122	180	
New	GR7	Procurement of Rearrod Composite shaft for Gas Booster	lot	1	OTM	Chief Engr/ (GPS)	Revenue Budget	-	-	122.40 (USD 102000)	Planned Dates	30-Mar-24	19-May-24	18-Jun-24	25-Jun-24	2-Jul-24	30-Jul-24	122	180	
Sub-total:								981669.00	150000.00	258.00										
I&C Division																				
New	GR8	Procurement of (Transmitter, Director, Regulator, Valve with Actuator, Thermo Couple, RTD etc.) for Gas Turbine and BOP System for 3rd Unit Repowered CCPP, BPDDB, Narasingdi	lot	1	OTM	PMC	Revenue Budget	-	0.00	353.00 (USD 265000)	Planned Dates	28-Jan-24	18-Mar-24	17-Apr-24	24-Apr-24	1-May-24	29-May-24	122	180	
Sub-total:																				

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REVISED ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-24
Ghorashal 3rd Unit Re-powered CCPP, Ghorashal Power Station, Narsingdi.

Ministry/ Division : MRENK power Division
 Agency : BPDB

Procuring Entity Name & Code - Manager Maint. 3rd Unit Re-powered CCPP / Director Purchase, BPDB

FOREIGN GOODS PROCUREMENT

Status	Package No	Description of procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd Cost			Time Code for Process	Inviter/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract	Remarks			
								USD	EURO	BDT (Lakh)													
New	GR9	Procurement of (Controller Card/CPU Module, Casing with Terminal Power Supply, I/O Module, Thermo Couple etc. for Gas Turbine and GOP System for 3rd unit Re-powered CCPP, BPDB, Palash, Narsingdi)	lot	1	EO	PMB	Revenue Budget	0.00	0.00	701.00													
Sub-total:								0.00	0.00	USD 505000)													
Total								981669.00	150000.00	1312.00													

Manager (S.E), (Operation)
 3rd Unit Re-Powered CCPP
 Ghorashal Power Station
 BPDB Palash, Narsingdi.

[Signature]
 30.01.2024

Manager (S.E), (Maintenance)
 3rd Unit Re-Powered CCPP
 Ghorashal Power Station
 BPDB Palash, Narsingdi.

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Chief Engineer & CEO
 Ghorashal Power Station
 BPDB, Palash, Narsingdi.

[Signature]
 30.01.24

Member (Generation)
 BPDB, Dhaka.

[Signature]
 28/1/24

REVISED ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-24
Ghorashal 3rd Unit Re-powered CCPP, Ghorashal Power Station, Narsingdi.

FOREIGN WORKS PROCUREMENT

Ministry/ Division :- MPEMR power Division
 Agency - BPD8

Procuring Entity Name & Code - Manager Maint. 3rd Unit Re-powered CCPP / Director Purchase, BPD8

Status	Package No	Description of procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Esid Cost			Time Code for Process	Invited Tender	Tender Opening	Tender Evaluation	Approval/ Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract	Remarks		
								USD	EURO	BDT (Lakh)												
Budget Head: Imported Machineries and Spares (Foreign)																						
Electrical Division & Formar Generator 1-4																						
Approved	WR1	Design, Supply, Installation, Testing and Commissioning of a New DC System with Charger and Ni-Cd Battery (800-880 AH Capacity) to connect with the existing loads including construction of battery/room and cable trench on turnkey basis for Ghorashal Power Station sub-station.	lot	1	EIO	PMB	Revenue Budget	144480.00		16.00	Planned Dates											
											Planned Days											
Approved	WR2	Supply, Installation, Testing & Commissioning of CT, PT for HV metering system of 3rd unit SF of Ghorashal Power station, BPD8, Palashi, Narsingdi on Turn-key Basis	lot	1	EIO	PMB	Revenue Budget	235850.00		105.00	Planned Dates	30-Jan-24	20-Mar-24	19-Apr-24	26-Apr-24	3-May-24	31-May-24					
											Planned Days	0	50	30	7	7	28					
Sub-total:											380330.00	0.00	121.00									
																					Completed	

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REVISED ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-24
Ghorashal 3rd Unit Re-powered CCPP, Ghorashal Power Station, Narsingdi.

Ministry/ Division : MPEMR power Division
 Agency : BPOB

Procuring Entity Name & Code : Manager Main, 3rd Unit Re-powered CCPP / Director Purchase, BPOB

FOREIGN WORKS PROCUREMENT

Packaging No.	Description of procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid Cost		BDI (Lakh)	Time Code for Process	Invited Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract	Remarks		
							USD	EURO													
Mechanical Division																					
New	Pre-inspection Spare Parts And Services For 3(Three) Gas booster Compressors of 3rd Unit Re-powered CCPP Ghorashal Power Station BPOB, Palash, Narsingdi.	lot	1	MTM	PMB	Revenue Budget	0.00	0.00	(USD 141000 & Euro 330800)	Planned Dates	30-Jan-24	20-Mar-24	19-Apr-24	26-Apr-24	3-May-24	31-May-24			27-Nov-24		
										Planned Days	0	50	30	7	7	28	122	180			
									Actual Dates												
Sub-total:							0.00	0.00	550.00												
Electrical Division																					
New	Supply, installation, testing and Commissioning of Different Materials/ Equipment for SCADA & Integration of voice communication & SCADA with NLDG and Implementation of FGMD for Ghorashal Unit 3 CCPP	lot	1	OTM	Chairman of BPOB	Revenue Budget	1078.20	(USD 873500)	Planned Dates	30-Jan-24	20-Mar-24	19-Apr-24	26-Apr-24	3-May-24	31-May-24			27-Nov-24			
									Planned Days	0	50	30	7	7	28	122	180				
								Actual Dates													
New	Supply, installation, testing and Commissioning of 0.4 KV Motors	lot	1	OTM	PMB	Revenue Budget	466.60	(USD 380500)	Planned Dates	15-Feb-24	5-Apr-24	5-May-24	12-May-24	19-May-24	16-Jun-24			13-Dec-24			
									Planned Days	0	50	30	7	7	28	122	180				
								Actual Dates													
New	Supply, installation, testing and Commissioning of Transformer and Rectifier with spares for Electrolyzer plant(Hydrogen Generating Plant) of Ghorashal power station, BPOB, palash, Narsingdi, Bangladesh on Turkey	lot	1	OTM	PMB	Revenue Budget	6.00		Planned Dates												
									Planned Days												
								Actual Dates													
Sub-total:							0.00	0.00	1550.80												
Total:							380330.00	0.00	2221.80												

Carried Over (Contract no 27 11 0000 304 17 344 18 47 dated 04.02.2018)

Manager (S.E), (Operation)
 3rd Unit Re-Powered CCPP
 Ghorashal Power Station
 BPOB Palash, Narsingdi.

Manager (S.E), (Maintenance)
 3rd Unit Re-Powered CCPP
 Ghorashal Power Station
 BPOB Palash, Narsingdi.

Chief Engineer & CEO
 Ghorashal Power Station SBU
 BPOB, Palash, Narsingdi.

Member (Generation)
 BPOB, Dhaka.

20.01.2024

30.01.2024

30/11/24

GHORASHAL POWER STATION, 4th UNIT RE-POWERED CCPP

**REVISED ANNUAL PROCUREMENT PLAN (GOODS)
FOR THE FINANCIAL YEAR 2023-2024 (Foreign)**

Procured by : Manager Maintenance, 4th unit Re-Powered CCPP, Ghorashal Power Station,
BPDB, Palasht, Narsingdi.

(a) Financial Year	2023-2024
(b) Reporting Period	

(c) Ministry/Division : MPENR, Power Division
(d) Head of Procuring Entity / or Implementing Agency : Chairman, BPDB,
Manager, Maintenance 4th Unit Re-Powered CCPP, GRS.

Status	Package No	Description of Procurement Package	Unit	QTY	Procurement Method & Type (C/T)	Contract Approving Authority	Source of Fund	Cost Foreign Currency (US\$)	Cost Local Currency (BDT) in lakh	Time code for process used in goods	Not used in goods	Inviter Advertise Tender	Tender Opening	Tender Evaluation	Approval to contract	Notification of Award	Sign of Contract	Total Time to contract Signature	Time for Completion of contract	Remarks			
Budgetary head: Imported Machines and spares (Foreign)																							
Mechanical Division																							
Approved	GR1	Supply, Installation, Testing & Commissioning of two sets of new ABCB Compressors, Motor with PLC/Microprocessor based control system & spares for 1-2 unit, Ghorashal Power Station	Lot	1	OTM	Chief Engineer	Ren Budget	186,286.00	6.90			Carried Over Contract No: 27.11.6563.438.04.001.20-361 Date: 28.09.2020; Contract Value: USD 1,86,286.00+ BDT 6,90,000.00									24-Feb-21	180	Carried over
Approved	GR2	Procurement of Spares of CCCW Heat Exchanger (Plates, Gaskets etc.)	Lot	1	OTM	PMB	Ren Budget	500,000.00	23.60			21-Apr-24	09-Jun-24	14-Jul-24	28-Jul-24	4-Aug-24	28-Aug-24	24	125	27-Jan-21	Deleted USD 600,000 and BDT 30 lakh Procurement WRI		
Deleted	GR3	Procurement of Silencer Baffles & Related Services of Bypass Chimney (GT Model GE 9F: 03 AGP)	Lot	1	OTM	PMB	Ren Budget	0.00	0.00			28-Mar-24	12-May-24	16-Jun-24	30-Jun-24	7-Jul-24	31-Jul-24	24	125	180			
Approved	GR4	Procurement of Spares & Related Services for Overhauling of Gas Booster Compressor (GBC-C) (Model TP14T33D1), Ghorashal Unit 4 re-powered CCPP, GRS	Lot	1	OTM	BPDB Board	Ren Budget	2,800,000.00	23.00			15-Apr-24	30-May-24	4-Jun-24	18-Jul-24	25-Jul-24	18-Aug-24	24	125	14-Feb-25			
Approved	GR5	Procurement of Air Intake Filters of Gas Turbine (GT model GE-9F 03AGP) for Ghorashal 4th Unit Re-powered CCPP BPDB, Palasht, Narsingdi, Bangladesh)	Lot	1	OTM	PMB	Ren Budget	500,000.00	30.00			10-Feb-24	26-Mar-24	30-Apr-24	14-May-24	21-May-24	14-Jun-24	24	125	11-Dec-24			
Approved	GR6	Procurement of Spares (Screw & its all accessories- in all complete set) for instrument air compressor	Lot	1	OTM	PMB	Ren Budget	280,000.00	15.00			18-Feb-24	3-Apr-24	8-May-24	22-May-24	22-Jun-24	24	125	180				
							Sub-Total:	4,266,286.00	104.90														

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GHORASHAL POWER STATION, 4th UNIT RE-POWERED CPP

**REVISED ANNUAL PROCUREMENT PLAN (GOODS)
FOR THE FINANCIAL YEAR-2023-2024 (Foreign)**

Procured by : Manager Maintenance, 4th unit Re-Powered CPP, Ghorashal Power Station, BPPDB, Palash, Narsingdi.

(a) Financial Year	2023-2024
(b) Reporting Period	

(c) Ministry/Division : MPENR, Power Division
 (d) Head of Procuring Entity : Chairman, BPPDB
 /or Implementing Agency : Manager, Maintenance, 4th Unit Re-Powered CPP, GPRS

Status	Package No	Description of Procurement Package	Unit	QTY	Procurement Method & Type (C/T)	Contract Approving Authority	Source of Fund	Cost Foreign Currency (US\$)	Cost Local Currency (BDT) in lakh	Time code for process	Tol used in goods	Invoice/ Tender	Tender Opening	Tender Evaluation	Approval to contract	Notification of Award	Sign of Contract	Total Time to contract Signature	Time for Completion of contract	Remarks

Approved	GR7	Supply, installation, design testing and commissioning of Measuring Instrument/ Analyzer for Chemical water Treatment plant(DM Plant)of Ghorashal Power Station on Turnkey Basis	Lot	1	OTM	Chairman, BPPDB	Re-Budget	80,000.00	3.00	Planned Dates	Actual Dates	Carried Over (Contract no.Pur.35112016 Dt:21/08/2016)								Carried over
												Planned Dates	Actual Dates	Planned Days	Actual Dates	Planned Days	Actual Dates	Planned Days	Actual Dates	

Approved	GR8	Procurement of Controller,I/O Card, Base, Terminal Board, Relay, Gateway etc of Gas Turbine Auxiliaries and Bop (Balance of Plant) for Ghorashal 4th unit Re-powered CPP, BPPDB, Palash, Narsingdi, Bangladesh	Lot	1	OTM	PMB	Re-Budget	350,000.00	70.00	Planned Dates	Actual Dates	Carried Over : Contract No 27.11.6863.457.69.339.22.1172 Dt:25/06/2022)								Carried over
												Planned Dates	Actual Dates	Planned Days	Actual Dates	Planned Days	Actual Dates	Planned Days	Actual Dates	

Approved	GR9	Procurement of Gas turbine auxiliaries and BOP (Balance of Plant) Field Instrument and measuring Device (Transmitter, Thermo couple, RTD, Actu ator, Positioner Digital Valve Controller Limit Switch) for Ghorashal 4th unit Re-powered CPP, BPPDB, Palash Narsingdi	Lot	1	OTM	PMC	Re-Budget	206,000.00	40.00	Planned Dates	Actual Dates	(Carried Over: Contract No 27.11.6863.457.68.338.23-1299 date 23.05.2023)								Carried over
												Planned Dates	Actual Dates	Planned Days	Actual Dates	Planned Days	Actual Dates	Planned Days	Actual Dates	

Substation Division											Sub-Total=	636,000.00	113.00										
Approved	GR10	Procurement of 230KV INT. CVT, CT, 230KV SF ₆ Breaker, Isolator, LA, ES, Insulator and different spare Parts	Lot	1	OTM	PMB	Re-Budget	400,000.00	0.00	Planned Dates	Actual Dates	27-Feb-24	7-Apr-24	13-May-24	20-Nov-24	2-Jun-24	2-Jul-24		23-Dec-24	180			
												Planned Days	Actual Dates	Planned Days	Actual Dates	Planned Days	Actual Dates	Planned Days	Actual Dates				

Sub-Total= 400,000.00

Sub-Total= 400,000.00

0.00

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GHORASHAL POWER STATION, 4th UNIT RE-POWERED CCPP

**REVISED ANNUAL PROCUREMENT PLAN (GOODS)
FOR THE FINANCIAL YEAR 2023-2024 (Foreign)**

Procured by : **Manager Maintenance, 4th Unit Re-Powered CCPP, Ghorashal Power Station,
BPDB, Palash, Narsingdi.**

(a) Financial Year	2023-2024
(b) Reporting Period	

(c) Ministry/Division : **MPE&R, Power Division**
 (d) Head of Procuring Entity / or Implementing Agency : **Chairman, BPDB,
Manager, Maintenance 4th Unit Re-Powered CCPP, GPS**

Status	Packaging No	Description of Procurement Package	Unit	QTY	Procurement Method & Type (ICT)	Contract Approving Authority	Source of Fund	Cost Foreign Currency (US\$)	Cost Local Currency (BDT) in lakh	Time code for process	Not used in goods	Invited/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to contract	Notification of Award	Sign of Contract	Total Time to contract Signature	Time for Completion of contract	Remarks		
																					Planned Dates	Planned Days
Approved	GR11	Procurement of Carbon Brush (With pig lan), Brush Holder, 6.6kV Breaker, Different types of relays, PT, CT, Exciter/GBC Cards, DC Charger Module, DC Batteries.	Lot	1	OTM	PMB	Ren Budget	300,000.00	0.00			0	45	35	11	7	24	115	180			
Sub-Total=								300,000.00	0.00													
Mechanical Division																						
Approved	GR12	Procurement of Capital Spare& Tools for Gas Booster Compressor (GBC-B) (Model TP14T33D1), Ghorashal Unit 4 re-powered CCPP, GPS.	Lot	1	OTM	BPDB Board	Ren Budget		3,000.00			0	45	35	14	7	24	125	180			
New Item	GR13	Procurement of Cooling Water Valves (CCW, CCCW etc)	Lot	1	OTM	PMIB	Ren Budget		300.00			0	45	35	14	7	24	135	180			
Sub-Total=								0.00	3,300.00													
Grand Total=								560,286.00	3,574.90													

Manager (S E) Maintenance
4th Unit Re-Powered CCPP, GPS,
BPDB, Palash Narsingdi

CEO& Chief Engineer
Ghorashal Power Station SBU
BPDB, Palash, Narsingdi

Member, Generation
BPDB, Dhaka

30.01.24

30.01.2024

30/01/24

GHORASHAL POWER STATION, 4th UNIT RE-POWERED CCPP

**REVISED ANNUAL PROCUREMENT PLAN (WORKS)
FOR THE FINANCIAL YEAR 2023-2024 (Foreign)**

Procured by : Manager Maintenance, 4th unit Re-Powered CCPP, Ghorashal Power Station, BPD, Palash, Narsingdi.

(a) Financial Year	2023-2024
(b) Reporting Period	

(c) Ministry/Division
(d) Head of Procuring Entity
/ or Implementing Agency

MPEMR, Power Division
Chairman, BPD,
Manager, Maintenance, 4th Unit Re-Powered CCPP, GPS.

Status	Package No	Description of Procurement Package	Unit	QTY	Procurement Method & Type (CT)	Contract Approving Authority	Source of Fund	Cost Foreign Currency (US\$)	Cost Local Currency (BDT) in lakh	Time code for process	Not used in goods	Invit/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to contract	Notification of Award	Sign of Contract	Total Time to contract Signature	Time for completion of contract	Remarks			
																					Planned Dates	Actual Dates	
New Item	WRI	Supply, Installation, Testing & Commissioning of Silencer Baffles of Bypass Chimney (GT Model GE 9F 03 AGP)	Lx	1	OTM	PHB	Rev Budget	600,000.00	30.00												Shuttled from Goods procurement GR3 to Works procurement		
Sub-Total =									600,000.00	30.00	28-Feb-24		13-Apr-24	18-May-24	1-Jun-24	8-Jun-24	2-Jul-24	29-Dec-24					
Grand Total =									600,000.00	30.00													

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30.01.24
Manager (S.E.) Maintenance
4th Unit Re-Powered CCPP, GPS,
BPD, Palash, Narsingdi

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30.08.2024
C/O & Chief Engineer
Ghorashal Power Station SBU
BPD, Palash, Narsingdi

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28/11/24
Member, Generation
BPD, Dhaka

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GHORASHAL POWER STATION, 4th UNIT RE-POWERED CCPP
ANNUAL PROCUREMENT PLAN (SERVICE)
FOR THE FINANCIAL YEAR 2023-2024 (Foreign)

Procured by : Manager Operation, 4th unit Re-Powered CCPP, Ghorashal Power Station, BPDB, Palash, Narsingdi.

(a) Financial Year	2023-2024
(b) Reporting Period	

(c) Ministry/Division : M/PEMR, Power Division
 (d) Head of Procuring Entity / or Implementing Agency : Chairman, BPDB, Manager, Operation, 4th Unit Re-Powered CCPP, GPS.

Status	Package No	Description of Procurement Package	Unit	QTY	Procurement Method & Type (CT)	Contact Approving Authority	Source of Fund	Cost Foreign Currency (US\$)	Cost Local Currency (BDT) in lakh	Time code for process	Not used in goods	Invite/ Tender Advertisement	Tender Opening	Tender Evaluation	Approval to contract	Notification of award	Sign of Contract	Total Time to complete contract	Remarks	
	1																			
	2																			

Budgetary Head: Service Procurement

Manager Operation	Approved	SR-1	Description of expert Engineering Services for Operation & Maintenance of 4th unit re-powered CCPP.	Lot	LS	DPM (Single Source Selection Method)	BPDB Board	Rev. Budget	Sub-Total =	Grand Total =	Planned Dates	Actual Dates	Carried Over Contract No: 27-11-6883,456,60,319,21-225 Date: 27-11-2021; Contract Value: USD \$9,41,600.00
								941,600.00	941,600.00	941,600.00			

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 31-01-2024
 Manager (SE) Operation (Incharge)
 4th Unit Re-powered CCPP Ghorashal Power Station.

[Signature]
 30.01.2024
 CEO & Chief Engineer
 Ghorashal Power Station SBU
 BPDB, Palash, Narsingdi.

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 30/1/24
 Member, Generation
 BPDB, Dhaka

**Ghorashal Power Station, 5-6 Unit
REVISED ANNUAL PROCUREMENT PLAN (WORKS, FOREIGN)
FOR THE FINANCIAL YEAR 2023-24**

Ministry/Division :- MPEMR, Power Division
 Agency :- BPDDB.
 Procuring Entity Name & Code :- Manager (Maintenance), 5-6 Unit, GPS
 Budget: Revenue

FOREIGN WORKS PROCUREMENT

Status	Pkg No	Description of Procurement	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost		Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract	Remarks
								USD	BDT(Lac)										
	1							8	9	10	11	12	13	14	15	16	17	18	19

**Budget Head: Machinery & Spares
Executive Engineer (Generator), 5-6 Unit, GPS**

New	WR01	Supply, Installation, Testing and Commissioning of different types of 0.4 kv motors	Lot	1	OTM	PMB	Revenue Budget	66847.60	5.00		Planned Dates Planned Days	Actual Dates	Contract No: 27.11.0000.304.19.337.19-1522 Dated: 08.05.2019						Carried Over		
Equivalent BDT(Lacs)*								78.53			Planned Dates			*As per USD rate (1\$=110BDT) on 30/11/2024, BB							
New	WR02	Supply, Installation, Testing and Commissioning of 1 (one) no FD fan motor	Lot	1	OTM	PMB	Revenue Budget	168874.20	0.00		Planned Dates Planned Days	Actual Dates	Contract No: 27.11.0000.304.19.337.19-100 Dated: 08.05.2019						Carried Over		
Equivalent BDT(Lacs)*								185.76			Planned Dates			*As per USD rate (1\$=110BDT) on 30/11/2024, BB							
Total USD+ BDT (Lacs)								235721.80	5.00		Planned Dates										
Total Equivalent BDT(Lacs)*								264.29			Planned Dates										

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 Deputy Manager
 Maintenance 5-6 Unit
 Ghorashal Power Station
 BPDDB, Palash, Narsingdi.

Manager (SE)
 Operational 5-6 Unit
 Ghorashal Power Station
 BPDDB, Palash, Narsingdi.

Manager (SE)
 Maintenance 5-6 Unit
 Ghorashal Power Station
 BPDDB, Palash, Narsingdi.

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 CEO & Chief Engineer
 Ghorashal Power Station
 BPDDB, Palash, Narsingdi.

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 Member (Generation)
 BPDDB, Dhaka.

**Chorashal Power Station
BPDB, Palash, Narasingdi**

REVISED ANNUAL PROCUREMENT PLAN OF 07th UNIT FOR THE FINANCIAL YEAR 2023-2024.

FOREIGN GOODS PROCUREMENT

Ministry/Division :- MPFMR, Power Division
Agency :- BPDB.

Procuring Entity Name & Code :- Manager (Maintenance)
Budget Head: Imported Machinery & Spares (Foreign)

Status	Pkg No	Description of procurement Package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	USD	BD(USD)	Time Code for Process	Invited/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract	Remarks
1																			
2																			
Turbine Maintenance Division																			
Approved	GR1	Procurement of Spare parts for Steam Turbine (Valve stem, sleeve gasket, cylindrical compression spring, gland steam seal, Bearing sleeve, hex bolt, nut, washer etc)	Lot	1	OTM	PMB	Revenue Budget	634,105.00	120.00	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates
Approved	GR2	Procurement of Spare parts for Circulating Water Pump A, B, C (Impeller, Bearing, Mechanical Seal, oil seal etc)	Lot	1	OTM	PMB	Revenue Budget	250,000.00	50.00	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates
Approved	GR3	Procurement of Heat Exchanger Spare Parts (Plate, Gasket etc) for Closed water Heat Exchanger of Gas Turbine & Steam turbine	Lot	1	OTM	PMB	Revenue Budget	137,560.00	40.00	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates
Approved	GR4	Procurement of Spare parts for D21(W) Vacuum Pump (heat exchanger Plate with Gasket, bearing, Port plate(C) (H200), Y-ring, O-ring,Gland packing, Valve plate, shaft sleeve, Rotor etc) of 7th unit, Chorashal Power Station, BPDB, Palash, Narasingdi, Bangladesh	Lot	1	OTM	PNC	Revenue Budget	131,000.00	30.00	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates
Approved	GR5	Supply of Spare Parts for Cooling Tower/Fill Gear Box, fan, Nozzle etc.) of Steam Turbine, 7th unit, Chorashal Power Station, BPDB, Palash, Narasingdi, Bangladesh	Lot	1	OTM	PMB	Revenue Budget	380,000.00	80.00	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates
Approved	GR6	Procurement of different type of Pump & Valve for open circuit & closed circuit cooling system and others BOP of Gas Turbine & Steam Turbine 7th unit, Chorashal Power Station, BPDB, Palash, Narasingdi, Bangladesh	Lot	1	OTM	PNC	Revenue Budget	150,000.00	40.00	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates
Boiler Maintenance Division																			
Approved	GR7	Procurement of Feed Water Pump spare part/shaft, impeller, gasket, balancing disc, o-ring, seal, nut bolt, etc)	Lot	1	OTM	CEO & Chief Engineer	Revenue Budget	0.00	0.00	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates
Approved	GR8	Procurement of Gas Booster Compressor spare parts (different type of filter, nozzle, blade, seal, gasket etc)	Lot	1	OTM	CEO & Chief Engineer	Revenue Budget	68441.00	25.00	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates
Approved	GR9	Procurement of Nitrogen Generator Spare Part/valve, filter, silencer etc) for Ghorashal 365 MW Combined Cycle Power Plant, BPDB, Palash, Narasingdi	Lot	1	OTM	CEO & Chief Engineer	Revenue Budget	28807.00	40.00	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates
Approved	GR10	Procurement of Air Compressor Driver Spare Part/valve, filter core, gasket etc) for Ghorashal 365 MW Combined Cycle Power Plant, BPDB, Palash	Lot	1	OTM	CEO & Chief Engineer	Revenue Budget	0.00	16.00	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates
Approved	GR11	Procurement of supply, installation, Testing & Commissioning of Air Compressor and Compressed Air Dryer System with Spares & Consumables for	Lot	1	OTM	PNC	Revenue Budget	215000.00	40.00	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates







Approved	GR12	Procurement of Spare Parts of Raw Water Pump for BPDB, Palash, Narasingdi.	Lot 1	OTM	PMC	Revenue Budget	230000.00	50.00	Planned Dates	Planned Days	Actual Dates	Planned Dates	Planned Days	Actual Dates	Carried Over
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Approved	GR13	Procurement of Valve Regulated Sealed Lead Acid Type Battery of 1600AH-1660AH (C10) for 220V Emergency DC System for Ghorashal 365 MW Combined Cycle Power Plant, BPDB, Palash, Narasingdi, Bangladesh.	Lot 1	OTM	PMB	Revenue Budget	154800.00	108.00	Planned Dates	Planned Days	Actual Dates	Planned Dates	Planned Days	Actual Dates	Carried Over
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Approved	GR14	Procurement of Spare Parts for Steam Turbine Generator Excitation System of Ghorashal 365 MW Combined Cycle Power Plant, BPDB, Palash, Narasingdi.	Lot 1	OTM	PMC	Revenue Budget	75000.00	28.00	Planned Dates	Planned Days	Actual Dates	Planned Dates	Planned Days	Actual Dates	Carried Over
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Approved	GR15	Procurement of Vacuum Circuit Breaker (VCB) for 6.6KV Auxiliary Power System and DC Air Circuit Breaker (ACB) for Steam Turbine Generator Excitation System of Ghorashal 365 MW Combined Cycle Power Plant, BPDB, Palash, Narasingdi.	Lot 1	OTM	PMC	Revenue Budget	100000.00	45.00	Planned Dates	Planned Days	Actual Dates	Planned Dates	Planned Days	Actual Dates	Carried Over
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Approved	GR16	Procurement of Actuators (Pneumatic, Electric, Hydraulic, electro pneumatic) and related spares for Unit-7, Ghorashal 365 MW Combined Cycle Power Plant, BPDB, Palash, Narasingdi.	Lot 1	OTM	PMB	Revenue Budget	490000.00	30.00	Planned Dates	Planned Days	Actual Dates	Planned Dates	Planned Days	Actual Dates	Carried Over
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Approved	GR17	Procurement of Process Instruments, Process Controller, Communication modules and related spares for Unit-7, Ghorashal 365 MW Combined Cycle Power Plant, BPDB, Palash, Narasingdi.	Lot 1	OTM	PMB	Revenue Budget	485000.00	30.00	Planned Dates	Planned Days	Actual Dates	Planned Dates	Planned Days	Actual Dates	Carried Over
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NEW ITEMS										Total (Approved)		3,529,714.00		772.00	
Electrical Maintenance Division										Revenue Budget		65.00		(USD 40,000.00 + BDT 21,000 Lac)	
NEW	GR18	Procurement of VFD for Cooling Tower Fan Motor of Ghorashal 365 MW Combined Cycle Power Plant, BPDB, Palash, Narasingdi.	Lot 1	OTM	PMC	Revenue Budget			Planned Dates	Planned Days	Actual Dates	Planned Dates	Planned Days	Actual Dates	Carried Over

Turbine Maintenance Division										Total (Revenue)		465.00		1237.00	
NEW	GR19	Supply of insulation materials with repairing kit and 01 (one) insulation supervisor for Hot Gas Path Inspection (HIGPI) of Gas Turbine, 7th Unit, GPs, BPDB, Palash, Narasingdi.	Lot 1	OTM	MMB	Revenue Budget		400.00	Planned Dates	Planned Days	Actual Dates	Planned Dates	Planned Days	Actual Dates	Carried Over

(Signature)
 (Md Rukunuzzaman Khan)
 ID No. 1-01908
 Deputy Manager (Maintenance)
 7th Unit, Ghorashal Power Station
 BPDB, Palash, Narasingdi.

(Signature)
 (Nishit Kumar Samadder)
 ID No. 1-01263
 Manager (S E) (Maintenance)
 7th Unit, Ghorashal Power Station

(Signature)
 (Md Zahurul Islam)
 ID No. 1-01003
 CSO & Chief Engineer
 Ghorashal Power Station, SBU

(Signature)
 সাদেক হোসেন
 বিজ্ঞাবাহী, ঢাকা
 ও চেয়ারম্যান, পিএমবি।

Ghorashal Power Station
BPDB, Palash, Narsingdi
REVISED ANNUAL PROCUREMENT PLAN OF 7th UNIT FOR THE FINANCIAL YEAR 2023-2024.

Foreign Works

Ministry/Division :- MPE&R, Power Division
 Agency :- BPDB.

Procuring Entity Name & Code :- Manager (Maintenance)
 Budget Head: Revenue (Operation & Maintenance)

Status	Pkg No.	Description of procurement Package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated cost		Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract	Remarks	
								EUR	USD											
1 & C Maintenance Division																				
Approved	WR-01	Procurement of works for RHM upgradation with establishment of Cyber Security of ABB Symphony Plus Control System for Steam Turbine and BOP- of Unit-2, Ghorashal Power Station, BPDB, Palash, Narsingdi	LOT	1	DTM	BOARD	Rev Budget	-	815,954.00	-	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	-
Approved	WR-02	Long Term Agreement for the supply of Spares & Consumables and Schedule Maintenance Works (04 Nos GT Minor Inspection, 1 No Hot Gas Path Inspection, 01 No GT Major Overhauling, 02 Nos Generator Medium Inspection, 01 No Electrical Minor Inspection, 02 Nos Electrical Major Inspection & 02 Nos Instrumentation & Control Major Inspection) of Ghorashal 365 MW Combined Cycle Power Plant, BPDB, Palash, Narsingdi, Bangladesh	LOT	1	DPM	CCCP	GOB	-	-	30000	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	-
Total (Approved)=								0.00	815,954.00	30,000.00										

Masudul
 24.01.24
 (Md. Sultan, Salauddin)
 ID No. 1-01931
 Executive Engineer (Turbine)
 7th Unit, Ghorashal Power Station
 BPDB, Palash, Narsingdi

Rukunuzzaman Khan
 24/01/2024
 (Md. Rukunuzzaman Khan)
 ID No. 1-01906
 Executive Engineer (I & C)
 7th Unit, Ghorashal Power Station
 BPDB, Palash, Narsingdi

Nishit Kumar Samaddar
 24.01.24
 (Nishit Kumar Samaddar)
 ID No. 1-01263
 Manager (S&E) (Maintenance)
 7th Unit, Ghorashal Power Station
 BPDB, Palash, Narsingdi

Zahurul Islam
 30.01.2024
 (Md. Zahurul Islam)
 ID No. 1-01003
 CSO & Chief Engineer
 Ghorashal Power Station, SBU
 BPDB, Palash, Narsingdi

Signature
 30/1/24
 সপস্ব্য (উপসহকারী)
 বিউসে, ঢাকা
 ও চেয়ারপারসন, গিএমবি

Contract Purchase No. 27.11.0000.304.2.3.16.23.272
 Date: 09-10-2023

Contract No. 27.11.6661.445.71.344.23-956; Date: 24/12/2023

Ghorashal Power Station
BPDB, Palash, Narsingdi

REVISED ANNUAL PROCUREMENT PLAN OF 07th UNIT FOR THE FINANCIAL YEAR 2023-2024.

Ministry/Division :- MPEMR, Power Division

Agency :- BPDB,

Procuring Entity Name & Code :- Manager (Maintenance)

Foreign Expert Service Procurement

Status	Pkg No.	Description of procurement Package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated cost		Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign of Contract	Total Time to Contract Signature	Time for Completion of Contract	Remarks
								USD	BDT (Lac)										
	1									10	11	12	13	14	15	16	17	18	19
	2									Planned Dates	10-Feb-24	23-Mar-24	6-Apr-24	13-Apr-24	20-Apr-24	18-May-24			
			Lot	1	RFPM	PMB	Revenue Budget		20,00	Planned Days	0	42	14	7	7	28	98	180	
									Total (New)=	Actual Dates									
									-										
									20 00										

Masudul Karim
24.01.24
(Md. Sultan Salauddin)
ID No. 1-01931
Executive Engineer (Turbine)
7th Unit, Ghorashal Power Station
BPDB, Palash, Narsingdi.

Nishit Kumar Samaddar
24.01.24
(Nishit Kumar Samaddar)
ID No. 1-01263
Manager (S.E) (Maintenance)
7th Unit, Ghorashal Power Station
BPDB, Palash, Narsingdi.

Zahurul Islam
25.01.2024
(Md. Zahurul Islam)
ID No. 1-01003
CSO & Chief Engineer
Ghorashal Power Station, SBU

*সদস্য (উৎপাদন),
বিভাগ, তাকা
ও চেয়ারম্যান, সিওসবি*