

ANNUAL PROCUREMENT PLAN (APP)

Fiscal Year: 2023-2024

Establishment

Local Goods

Budget : Revenue

Ministry / Division : Ministry of Power, Energy & Mineral Resources / Power Division.
Agency : Bangladesh Power Development Board (BPDB).
Procuring Entity Name & Code : Khulna Power Station (KPS), BPDB, Khalishpur, Khulna.

পত্র খরচাদির সন্ধান, যবন ইত্যাদি (গাণ্ডী ও সন্ধানের ব্যয়)

Package No.	Description of procurement package (Goods)	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Leo (Tk.)	Time code for Process	Advertise prequal. (if applicable)	Invite/ Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of award	Signing of contract	Total time to Contract Signature	Time for Completion of Contract	Remark																		
																			Planned dates	Actual dates																
GR-1	Procurement of Petrol, Diesel, Octane, Lub-Oil, Brake Oil etc for Vehicles of Khulna Power Station, BPDB:					BPDB	10.00	Planned days										365																		
																				a) Under the Office of the Chief Engineer, Vehicles No.: 0010,0049,505,145	LOT 1	1	10.00	01-Jul-23	01-Jul-23	01-Jul-23	01-Jul-23	01-Jul-23	01-Jul-23	01-Jul-23	01-Jul-23	01-Jul-23	01-Jul-23	01-Jul-23	01-Jul-23	01-Jul-23
																				b) Under the Office of the Manager (Admin), Vehicles No.: 13-0693, 01-0002, 2869, 3494 & Fork Lift																
	c) Under the Office of the Manager (Operation) Vehicles No.: 142						2.00	Actual dates																												
Sub-Total							22.00																													
Chief Engineer/ Manager (Maintenance)/ Manager (Operation)																																				
Chief Engineer																																				
GR-2	Procurement of tyre-tubes, filters, battery etc. for the vehicles under the Office of the Chief Engineer, KPS, BPDB.	LOT 1	1	RFQ	CE	BPDB	2.00	Planned dates	24-Nov-23	24-Nov-23	01-Dec-23	08-Dec-23	15-Dec-23	29-Dec-23	12-Jan-24	27-Jan-24																				
								Planned days	0	0	7	7	7	14	3	38				15																
								Actual dates																												

সেরাখত ও রক্ষণাবেক্ষণ (যানবাহন সেরাখত)








Package No.	Description of procurement package (Goods)	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lac (TL)	Time code for Process	Advertise prequal. (if applicable)	Invite/ Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of award	Signing of contract	Total time to Contract Signature	Time for Completion of Contract	Remark	
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

Manager (Maintenance)																																								
GR-3	Procurement of tyre-tubes, filters, battery etc. for the vehicles under the Office of the Manager (Maintenance), KPS, BPDB.	LOT	1	RFQ	CE	BPDB	2.00		Planned dates 22-Feb-24	Planned days 0	Actual dates		Planned dates 14-Jul-22	Planned days 0	Actual dates		Planned dates 04-Aug-22	Planned days 21	Actual dates		Planned dates 18-Aug-22	Planned days 14	Actual dates		Planned dates 25-Aug-22	Planned days 7	Actual dates		Planned dates 01-Sep-22	Planned days 7	Actual dates		Planned dates 15-Sep-22	Planned days 28	Actual dates		Planned dates 14-Nov-22	Planned days 60	Actual dates	
Sub-Total																																								

Manager (Operation)																																								
GR-4	Procurement of tyre-tubes, filters, battery etc. for the vehicles under the Office of the Manager (Operation), KPS, BPDB.	LOT	1	RFQ	CE	BPDB	0.50		Planned dates 18-Oct-23	Planned days 0	Actual dates		Planned dates 18-Oct-23	Planned days 0	Actual dates		Planned dates 25-Oct-23	Planned days 7	Actual dates		Planned dates 01-Nov-23	Planned days 7	Actual dates		Planned dates 08-Nov-23	Planned days 7	Actual dates		Planned dates 22-Nov-23	Planned days 14	Actual dates		Planned dates 06-Dec-23	Planned days 3	Actual dates		Planned dates 21-Dec-23	Planned days 15	Actual dates	
Sub-Total																																								

মুদ্রণ খরচঃ (অফিস যন্ত্রপাতি ও আবহাবণালী ত্বর)

Chief Engineer																																								
GR-5	Procurement of Furniture & Necessary Equipment for the Office of the Chief Engineer, KPS, BPDB.	LOT	1	RFQ	CE	BPDB	2.00		Planned dates 18-Apr-24	Planned days 0	Actual dates		Planned dates 18-Apr-24	Planned days 0	Actual dates		Planned dates 25-Apr-24	Planned days 7	Actual dates		Planned dates 02-May-24	Planned days 7	Actual dates		Planned dates 09-May-24	Planned days 7	Actual dates		Planned dates 23-May-24	Planned days 14	Actual dates		Planned dates 06-Jun-24	Planned days 3	Actual dates		Planned dates 21-Jun-24	Planned days 15	Actual dates	
Sub-Total																																								

Manager (Maintenance/ Operation)																																								
GR-6	Procurement of Furniture & Necessary Equipment for the Office of the Manager (Maint/ Opn) and the Resthouse of Khulna Power Station, BPDB.	LOT	1	RFQ	CE	BPDB	2.00		Planned dates 04-May-24	Planned days	Actual dates		Planned dates 04-May-24	Planned days	Actual dates		Planned dates 04-May-24	Planned days	Actual dates		Planned dates 04-May-24	Planned days	Actual dates		Planned dates 04-May-24	Planned days	Actual dates		Planned dates 04-May-24	Planned days	Actual dates		Planned dates 18-May-24	Planned days	Actual dates		Planned dates 18-May-24	Planned days	Actual dates	
GR-7	Procurement of Air Conditioners with installation, testing & commissioning for the rooms of Manager (Maintenance), XEN (Civil), XEN (Operation), DM (Maintenance), DD (Admin), Resthouse (Room No.:205 & 207) etc. of Khulna Power Station, BPDB.	LOT	1	OTM	CE	BPDB	12.00		Planned dates 14-Jul-22	Planned days 0	Actual dates		Planned dates 14-Jul-22	Planned days 0	Actual dates		Planned dates 04-Aug-22	Planned days 21	Actual dates		Planned dates 18-Aug-22	Planned days 14	Actual dates		Planned dates 25-Aug-22	Planned days 7	Actual dates		Planned dates 01-Sep-22	Planned days 7	Actual dates		Planned dates 15-Sep-22	Planned days 28	Actual dates		Planned dates 14-Nov-22	Planned days 60	Actual dates	
Sub-Total																																								







Package No.	Description of procurement package (Goods)	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lac (Tk.)	Time code for Process	Advertise prequal. (if applicable)	Invite/ Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of award	Signing of contract	Total time to Contract Signature	Time for Completion of Contract	Remark	
GR-8	Procurement of Official Liveries (Uniform, Safety Shoes, Helmets etc) for the Officers and Staff of Khulna Power Station, BPPDB, Khulna.	LOT	1	OTM	CE	BPPDB	18.00	Planned dates 14-Sep-23 Planned days 0 Actual 0	14-Sep-23 0 0	05-Oct-23 21	19-Oct-23 14	26-Oct-23 7	02-Nov-23 7	16-Nov-23 28	77	15-Jan-24 60			
GR-9	Procurement of Summer & Winter Liveries (Security & Hospital Staff) and Other Accessories for the Staff of Khulna Power Station, BPPDB, Khulna.	LOT	1	RFQ	CE	BPPDB	2.00	Planned dates 16-Sep-24 Planned days 0 Actual 0	16-Sep-24 0 0	23-Sep-24 7	30-Sep-24 7	07-Oct-24 7	21-Oct-24 14	04-Nov-24 3	38	19-Nov-24 15			
GR-10	Procurement of Shoes & Sandals for the Staff of Khulna Power Station, BPPDB, Khulna.	LOT	1	RFQ	CE	BPPDB	2.00	Planned dates 16-Sep-24 Planned days 0 Actual 0	16-Sep-24 0 0	23-Sep-24 7	30-Sep-24 7	07-Oct-24 7	21-Oct-24 14	04-Nov-24 3	38	19-Nov-24 15			
Sub-Total							22.00												
Total for Goods							64.50												

সূচিমাণিঃ (উর্দি পোশাক)

Tachida Taslima
26.06.2023

Kabali
26.06.2023

Goutam Kumar Paul
26.06.2023

(Goutam Kumar Paul)
26.06.2023

Tachida Taslima
I.D. No:01-02002
Asst. Chief Engineer (In-Charge)
Khulna Power Station, BPPDB, Khulna.

Kabali
26.06.2023
Asst. Chief Engineer (In-Charge)
Khulna Power Station, BPPDB, Khulna.

Goutam Kumar Paul
I.D. No: 1-01006
Chief Engineer
Khulna Power Station, BPPDB, Khulna.

(Goutam Kumar Paul)
I.D. No: 1-01006
Chief Engineer
Khulna Power Station, BPPDB, Khulna.

ANNUAL PROCUREMENT PLAN (APP)

Fiscal Year: 2023-2024

Establishment

Local Works

Ministry / Division
Agency

: Ministry of Power, Energy & Mineral Resources / Power Division.
: Bangladesh Power Development Board (BPDB).

Budget : Revenue

Procuring Entity Name & Code : Khulna Power Station (KPS), BPDB, Khalishpur, Khulna.

Package No.	Description of procurement package (Works)	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lac (Tk.)	Time code for Process	Advertise prequal (if applicable)	Invite/ Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of award	Signing of contract	Total time to Contract Signature	Time for Completion of Contract	Remark
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সেবারত ও স্বাক্ষরসম্পন্ন (বানবাহন সেবারত)


WR-1	Procurement of Repair & Maintenance Work with Supply of Required Spare Parts for the Vehicle No.: Habiganj-11-0049 of Khulna Power Station, BPDB, Khulna.	LOT 1	1	RFQ	CE	BPDB	2.00	Planned dates	26-Nov-23	26-Nov-23	03-Dec-23	10-Dec-23	17-Dec-23	31-Dec-23	14-Jan-24	38	29-Jan-24	
								Planned dates	26-Nov-23	26-Nov-23	03-Dec-23	10-Dec-23	31-Dec-23	14-Jan-24	38	29-Jan-24		
								Planned dates	25-Sep-23	25-Sep-23	02-Oct-23	09-Oct-23	16-Oct-23	30-Oct-23	13-Nov-23	38	28-Nov-23	
								Planned dates	0	0	7	7	7	14	3	38	15	
								Actual dates										
WR-2	Procurement of Repair & Maintenance Work with Supply of Required Spare Parts for the Vehicle No.: Dhaka Metro-CHA-54-145 of Khulna Power Station, BPDB, Khulna.	LOT 1	1	RFQ	CE	BPDB	1.50	Planned dates	20-Aug-23	20-Aug-23	27-Aug-23	03-Sep-23	10-Sep-23	24-Sep-23	08-Oct-23	38	23-Oct-23	
								Planned dates	0	0	7	7	7	14	3	38	15	
								Actual dates										
WR-3	Procurement of Repair & Maintenance Work with Supply of Required Spare Parts for the Vehicle No.: Khulna Metro-CHA-51-505 of Khulna Power Station, BPDB, Khulna.	LOT 1	1	RFQ	CE	BPDB	2.00	Planned dates	13-Nov-23	13-Nov-23	20-Nov-23	27-Nov-23	04-Dec-23	18-Dec-23	01-Jan-24	38	16-Jan-24	
								Planned dates	0	0	7	7	7	14	3	38	15	
								Actual dates										
WR-4	Procurement of Repair & Maintenance Work with Supply of Required Spare Parts for the Vehicle No.: Khulna Metro-CHA-02-0010 of Khulna Power Station, BPDB, Khulna.	LOT 1	1	RFQ	CE	BPDB	1.50	Planned dates	13-Nov-23	13-Nov-23	20-Nov-23	27-Nov-23	04-Dec-23	18-Dec-23	01-Jan-24	38	15	
								Planned dates	0	0	7	7	7	14	3	38	15	
								Actual dates										







Package No.	Description of procurement package (Works)	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lac (Tk.)	Time code for Process	Advertise prequal. (if applicable)	Invite Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of award	Signing of contract	Total time to Contract Signature	Time for Completion of Contract	Remark
WR-5	Procurement of Repair & Maintenance Work with Supply of Required Spare Parts for the Vehicle No.: Dhaka Metro-KHA-13-0693 of Khulna Power Station, BPDB, Khulna.	LOT	1	RFQ	CE	BPDB	1.50	Planned dates	06-Dec-23	06-Dec-23	13-Dec-23	20-Dec-23	27-Dec-23	10-Jan-24	24-Jan-24	38	08-Feb-24	
								Planned days	0	0	7	7	7	7	14	3	15	
WR-6	Procurement of Repair & Maintenance Work with Supply of Required Spare Parts for the Vehicle No.: Dhaka Metro-KA-2869 of Khulna Power Station, BPDB, Khulna.	LOT	1	RFQ	CE	BPDB	2.00	Planned dates	03-Jan-24	03-Jan-24	10-Jan-24	17-Jan-24	24-Jan-24	07-Feb-24	21-Feb-24	38	07-Mar-24	
								Planned days	0	0	7	7	7	7	14	3	15	
WR-7	Procurement of Repair & Maintenance Work with Supply of Required Spare Parts for the Vehicle No.: Dhaka Metro-GA-13-3494 of Khulna Power Station, BPDB, Khulna.	LOT	1	RFQ	CE	BPDB	2.00	Planned dates	21-Nov-23	21-Nov-23	28-Nov-23	05-Dec-23	12-Dec-23	26-Dec-23	09-Jan-24	38	24-Jan-24	
								Planned days	0	0	7	7	7	7	14	3	15	
WR-8	Procurement of Repair & Maintenance Work with Supply of Required Spare Parts for the Vehicle No.: Dhaka Metro-IHA-14-0142 of Khulna Power Station, BPDB, Khulna.	LOT	1	RFQ	CE	BPDB	1.50	Planned dates	08-Feb-24	08-Feb-24	15-Feb-24	22-Feb-24	29-Feb-24	14-Mar-24	28-Mar-24	38	12-Apr-24	
								Planned days	0	0	7	7	7	7	14	3	15	
WR-9	Procurement of Repair & Maintenance Work with Supply of Required Spare Parts for the Fork Lift-1 of Khulna Power Station, BPDB, Khulna.	LOT	1	RFQ	CE	BPDB	1.50	Planned dates	21-Nov-23	21-Nov-23	28-Nov-23	05-Dec-23	12-Dec-23	26-Dec-23	09-Jan-24	38	24-Jan-24	
								Planned days	0	0	7	7	7	7	14	3	15	
Sub-Total							15.50											






Package No.	Description of procurement package (Works)	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lac (TK.)	Time code for process	Advertise period (if applicable)	Invite/ Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of award	Signing of contract	Total time to Contract Signature	Time for Completion of Contract	Remark	
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

সেবায়ত ও রক্ষণাবেক্ষণঃ (আসবাবশব্দ ও শাস্ত্রসরঞ্জাম সেবায়ত)

Chief Engineer

WR-10	Procurement of repair & maintenance work for furniture & necessary equipment of the Office of the Chief Engineer, KPS, BPDB.	LOT 1	RFQ	CE	BPDB	1.50	Planned dates	21-Aug-23	21-Aug-23	28-Aug-23	04-Sep-23	11-Sep-23	25-Sep-23	09-Oct-23	38	15	
							Planned days	0	0	7	7	7	7	14	3		
		Actual dates															

Manager (Maintenance/ Operation)

WR-11	Procurement of repair & maintenance work for furniture & necessary equipment of the Office of the Manager, KPS, BPDB.	LOT 1	RFQ	CE	BPDB	1.50	Planned dates	23-Aug-23	23-Aug-23	30-Aug-23	06-Sep-23	13-Sep-23	27-Sep-23	11-Oct-23	38	15		
							Planned days	0	0	7	7	7	7	14	3			
		Actual dates																
WR-12	Procurement of repair & maintenance work for furniture & necessary equipment of the Resthouse of Khulna Power Station, BPDB.	LOT 1	RFQ	CE	BPDB	1.50	Planned dates	08-Aug-23	08-Aug-23	15-Aug-23	22-Aug-23	29-Aug-23	12-Sep-23	26-Sep-23	38	15		
							Planned days	0	0	7	7	7	7	14	3			
		Actual dates																
Sub-Total						4.50												

সত্তর খরচাদিঃ (ভাক, তার, টেলিকোম)

Chief Engineer/ Manager (Maintenance)/ Manager (Operation)

WR-13	Continuation of the pre-approved procurement of 75MBPS dedicated internet connection & service from the previously approved institute (Internet Service Provider) for official use of Khulna Power Station, BPDB, Khulna.	LOT 1	Purchase on lend/credit/cash/ DPVA	CE	BPDB	3.00	Planned dates	01-Jul-23	01-Jul-23	01-Jul-23	01-Jul-23	01-Jul-23	01-Jul-23	01-Jul-23	01-Jul-23	365
							Planned days									
		Actual dates														

Sub-Total						3.00												
Total for Works						23.00												

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২৬.০৬.২০২৩

(Signature)

(Signature)

Kavoli
০৬/০৬/২০২৩

(Signature)

(Signature)

আবেদনকারী: প্রধান প্রকৌশল, খুলনা পওয়ার স্টেশন, বি.পি.ডি. খুলনা।
 প্রকল্প নং: ০২-০২০০২
 প্রকল্পের নাম: ইন্টারনেট সেবা (সি.পি.এস. আই)।
 প্রকল্পের মূল্য: ৩৬৫ লা. ০০ টকা।
 প্রকল্পের কার্যক্রম: ইন্টারনেট সেবা (সি.পি.এস. আই)।
 প্রকল্পের স্থান: খুলনা পওয়ার স্টেশন, বি.পি.ডি. খুলনা।

Annual Procurement Plan (2023-'24)
Khulna Power Station, BPDB, Khalishpur, Khulna

SUMMARY SHEET

RFQ Status for KPS, BPDB, Khulna				
APP (2023-'24)				Limit
Sl. No.			Lakh (TK.)	Lakh (TK.)
1	Goods	Except Establishment	17.5	30
		Establishment	12.5	
		Total (Goods)	30	
2	Works	Except Establishment	29	60
		Establishment	20	
		Total (Works)	49	

Establishment	Goods (Lakh)	WORKS (Lakh)	Service (Lakh)	Total (Lakh)
১-পেট্রোল, মবিল ইত্যাদি (গাড়ী ও যন্ত্রাংশে ব্যয়) (দপ্তর খরচাদিঃ)	22.00			22.00
২-ডাক, তার, টেলিফোন (দপ্তর খরচাদিঃ)		3.00		3.00
৩-যানবাহন মেরামত (মেরামত ও রক্ষণাবেক্ষণঃ)	4.50	15.50		20.00
৪-আসবাবপত্র ও সাঙ্গসরঞ্জাম মেরামত (মেরামত ও রক্ষণাবেক্ষণঃ)		4.50		4.50
৫-অফিস যন্ত্রপাতি ও আসবাবপত্র ক্রয় (মূলধন খরচঃ)	16.00			16.00
৬-উর্দি পোশাক (সুবাখাদিঃ)	22.00			22.00
Total	64.50	23	0	87.50

Method	Goods (Lakh)	WORKS (Lakh)	Service (Lakh)	Total (Lakh)
OTM	30			30
RFQ	12.5	20		32.5
DPM	22.00	3.00		25
Total	64.5	23.00	0	87.5

[Signature]
26.06.2023

তাওহীদা ডাঃসলিমা
পরিচিতি নং-০১-০২০০২
সহকারী প্রধান প্রকৌশলী (ডায় প্রায়)
খুলনা বিদ্যুৎ কেন্দ্র, বিউবো, খুলনা।

[Signature]
26/06/23
মোঃ জিয়াউর রহমান
পরিচিতি নং-১-০১৯৩২
উপ-ব্যবস্থাপক (নিঃ প্রকৌঃ), সরেকল
খুলনা বিদ্যুৎ কেন্দ্র, বিউবো, খুলনা।

Kakoli
26/06/2023
(কাকাল সাহা)

পরিচিতি নং-১-০১৮৮৭
প্রকৌঃ মোঃ আলমগীর হোসেন
পরিচিতি নং-১-০১৭৮২
ব্যবস্থাপক সংরক্ষণ (অঃ নঃ)
খুলনা বিদ্যুৎ কেন্দ্র, বিউবো, খুলনা।