

ANNUAL PROCUREMENT PLAN (APP)
 Fiscal Year : 2023-2024
 BUDGET: REVENUE (LOCAL CURRENCY)

Fig. In Lac Taka (Estimated)

Package No.	Lot No.	Description of the Materials	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
								Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
		Line & Equipment Maintenance Service (LEM) of Seven 11KV Feeder under Sales and Distribution Division Khulshi & Stadium, Chattogram for 3 years.	Lot	1	OTM	Chairman, BPDB	BPDB's Revenue Budget	470.00	470.00	Planned Dates	6-Jul-23	20-Jul-23	3-Aug-23	10-Aug-23	17-Aug-23	14-Sep-23	12-Jan-24	12-Jan-24		
PSN-01	1	11/0.4KV, 250KVA Dist. Transformer (Tongi Store)	Nos.	200	e-GR(OTM)	Board of BPDB	BPDB's Revenue Budget	7.20	1,440.00	Planned Dates	24-Jul-23	7-Aug-23	21-Aug-23	28-Aug-23	4-Sep-23	2-Oct-23	30-Jan-24	30-Jan-24		
	2	11/0.4KV, 200KVA Dist. Transformer (Fauzderhat Store)	Nos.	200				6.50	1,300.00	Planned Dates	24-Jul-23	7-Aug-23	21-Aug-23	28-Aug-23	4-Sep-23	2-Oct-23	30-Jan-24	30-Jan-24		
								Total	2,740.00											
GRL-02	1	11/0.4KV, 250KVA Dist. Transformer (Fauzderhat Store)	Nos.	200	e-GR(OTM)	Board of BPDB	BPDB's Revenue Budget	7.20	1,440.00	Planned Dates	28-Jul-23	11-Aug-23	25-Aug-23	1-Sep-23	8-Sep-23	6-Oct-23	3-Feb-24	3-Feb-24		
	2	11/0.4KV, 200KVA Dist. Transformer (Tongi Store)	Nos.	200				6.50	1,300.00	Planned Dates	28-Jul-23	11-Aug-23	25-Aug-23	1-Sep-23	8-Sep-23	6-Oct-23	3-Feb-24	3-Feb-24		
								Total	2,740.00											
GRL-03	1	11/0.4KV, 250KVA Dist. Transformer (Tongi Store)	Nos.	200	e-GR(OTM)	Board of BPDB	BPDB's Revenue Budget	7.20	1,440.00	Planned Dates	30-Jul-23	13-Aug-23	27-Aug-23	3-Sep-23	10-Sep-23	8-Oct-23	5-Feb-24	5-Feb-24		
	2	11/0.4KV, 250KVA Dist. Transformer (Fauzderhat Store)	Nos.	200				7.20	1,440.00	Planned Dates	30-Jul-23	24-Mar-47	30-Nov-70	15-Aug-94	7-May-18	24-Feb-42	13-Apr-66	13-Apr-66		
								Total	2,880.00											
GRL-04	1	11/0.4KV, 250KVA Dist. Transformer (Tongi Store)	Nos.	200	e-GR(OTM)	Board of BPDB	BPDB's Revenue Budget	7.20	1,440.00	Planned Dates	30-Jul-23	13-Aug-23	27-Aug-23	3-Sep-23	10-Sep-23	8-Oct-23	5-Feb-24	5-Feb-24		
	2	11/0.4KV, 250KVA Dist. Transformer (Fauzderhat Store)	Nos.	200				7.20	1,440.00	Planned Dates	30-Jul-23	24-Mar-47	30-Nov-70	15-Aug-94	7-May-18	24-Feb-42	13-Apr-66	13-Apr-66		
								Total	2,880.00											

Handwritten signatures and initials are present in the right margin of the table, including a large signature at the bottom right and several smaller initials.

GRL-05	1	11/0.4kV, 250kVA Dist. Transformer (Tongi Store)	Nos.	50	e-GP(OTM)	Board of BPDB	BPDB's Revenue Budget	7.20	360.00	Planned Dates	10-Aug-23	24-Aug-23	7-Sep-23	14-Sep-23	7-Oct-94	13-Jul-18	16-May-42	17-Jul-66	16-Feb-24	16-Feb-24		
	2	11/0.4kV, 250kVA Dist. Transformer (Tongi Store)	Nos.	50				7.20	360.00	Planned Days	0	14	14	14	7	7	28	120	190	190		
	3	11/0.4kV, 250kVA Dist. Transformer (Fauzderhat Store)	Nos.	30				7.20	360.00	Planned Dates	10-Aug-23	18-Apr-47	8-Jan-71	14	14	7	7	28	120	190	190	
	4	11/0.4kV, 250kVA Dist. Transformer (Fauzderhat Store)	Nos.	50				7.20	360.00	Planned Days	0	14	14	14	7	7	28	120	190	190	190	
							Total	1,440.00														
GRL-06	1	11/0.4kV, 250kVA Dist. Transformer (Tongi Store)	Nos.	50	e-GP(OTM)	Board of BPDB	BPDB's Revenue Budget	7.20	360.00	Planned Dates	10-Aug-23	10-Aug-23	10-Aug-23	10-Aug-23	10-Aug-23	10-Aug-23	10-Aug-23	10-Aug-23	10-Aug-23	10-Aug-23		
	2	11/0.4kV, 250kVA Dist. Transformer (Tongi Store)	Nos.	50				7.20	360.00	Planned Days	0	14	14	14	7	7	28	120	190	190		
	3	11/0.4kV, 250kVA Dist. Transformer (Fauzderhat Store)	Nos.	50				7.20	360.00	Planned Dates	10-Aug-23	18-Apr-47	8-Jan-71	14	14	7	7	28	120	190	190	
	4	11/0.4kV, 250kVA Dist. Transformer (Fauzderhat Store)	Nos.	50				7.20	360.00	Planned Days	0	14	14	14	7	7	28	120	190	190	190	
							Total	1,440.00														
GRL-07	1	11/0.4kV, 250kVA Dist. Transformer (Tongi Store)	Nos.	50	e-GP(OTM)	Chairman, BPDB	BPDB's Revenue Budget	7.2	360.00	Planned Dates	10-Aug-23	5-Apr-47	29-Nov-70	14	14	7	7	28	120	190	190	
	2	11/0.4kV, 250kVA Dist. Transformer (Fauzderhat Store)	Nos.	50				7.2	360.00	Planned Dates	10-Aug-23	10-Aug-23	10-Aug-23	10-Aug-23	10-Aug-23	10-Aug-23	10-Aug-23	10-Aug-23	10-Aug-23	10-Aug-23	10-Aug-23	
							Total	720.00														
GRL-08	a)	33 KV Straight Type Cross Arm	Set	2,000	e-GP(OTM)	Chairman, BPDB	BPDB's Revenue Budget	0.050	100.00	Planned Dates	24-Aug-23	7-Sep-23	21-Sep-23	14	14	7	7	28	120	190	190	
	b)	33 KV Angle Type Cross Arm	Set	1000				0.2	200.00	Planned Dates												
	c)	33 KV Tension Type Cross Arm	Set	1,000				0.350	350.00	Planned Dates												
							Total	650.00														

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GRL-09	a) 33 KV Straight Type Cross Arm	Set	3,000	e-GR(OTM)	Chairman, BPDB	BPDB's Revenue Budget	0.050	150.00	Planned Dates	24-Aug-23	7-Sep-23	21-Sep-23	28-Sep-23	5-Oct-23	2-Nov-23	1-Mar-24	1-Mar-24		
	b) 33 KV Angle Type Cross Arm	Set	1,000				0.2	200.00	Planned Dates	0	14	14	7	7	28	120	190		
	c) 33 KV Tension Type Cross Arm	Set	1,000				0.350	350.00	Total	700.00									
GRL-10	a) 11 KV Cross Arm (Straight Type) (Tongri Store)	Set	5,000	e-GR(OTM)	Member, Distribution	BPDB's Revenue Budget	0.04	200.00	Planned Dates	25-Aug-23	8-Sep-23	22-Sep-23	29-Sep-23	6-Oct-23	3-Nov-23	2-Mar-24	2-Mar-24		
	b) 11 KV Cross Arm (Tension Type) (Tongri Store)	Set	1,500				0.04	60.00	Planned Dates	0	14	14	7	7	28	120	190		
	Total		260.00																
GRL-11	a) 11 KV Cross Arm (Straight Type) (Fauzdarhat Store)	Set	5,000	e-GR(OTM)	Member, Distribution	BPDB's Revenue Budget	0.04	200.00	Planned Dates	25-Aug-23	25-Aug-23	25-Aug-23	25-Aug-23	25-Aug-23	25-Aug-23	25-Aug-23	25-Aug-23		
	b) 11 KV Cross Arm (Tension Type) (Fauzdarhat Store)	Set	1,500				0.04	60.00	Planned Dates										
	Total		260.00																
GRL-12	1 PVC Copper Cable- 95Rm (Tongri Store)	KM	100	e-GR(OTM)	Board of BPDB	BPDB's Revenue Budget	8.95	895.00	Planned Dates	20-Jul-23	31-Aug-23	14-Sep-23	21-Sep-23	28-Sep-23	26-Oct-23	23-Apr-24	23-Apr-24		
	2 PVC Copper Cable- 120Rm (Tongri Store)	KM	30				12.80	384.00	Planned Dates	20-Jul-23	31-Aug-23	14-Sep-23	21-Sep-23	28-Sep-23	26-Oct-23	23-Apr-24	23-Apr-24		
	Total		1,279.00																
GRL-13	PVC Copper Cable- 95Rm (Tongri Store)	KM	100	e-GR(OTM)	Board of BPDB	BPDB's Revenue Budget	8.95	895.00	Planned Dates	2-Aug-23	13-Sep-23	27-Sep-23	4-Oct-23	11-Oct-23	8-Nov-23	6-May-24	6-May-24		
									Planned Dates	0	42	14	7	7	28	180	278		
GRL-14	12 Meter Steel Pole- 350 daN	Nos.	500	e-GR(OTM)	Member, Distribution	BPDB's Revenue Budget	0.71	353.75	Planned Dates	7-Sep-23	21-Sep-23	5-Oct-23	12-Oct-23	19-Oct-23	16-Nov-23	15-Mar-24	15-Mar-24		
									Planned Dates	0	14	14	7	7	28	120	190		
GRL-15	9M Steel Pole- 200 daN	Nos.	500	e-GR(OTM)	Director, Purchase	BPDB's Revenue Budget	0.37	185.00	Planned Dates	7-Sep-23	21-Sep-23	5-Oct-23	12-Oct-23	19-Oct-23	16-Nov-23	15-Mar-24	15-Mar-24		
									Planned Dates	0	14	14	7	7	28	120	190		

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GRL-16	Supply of Silica Gel	Kg	1,500	e-GP(OTM)	Director, Purchase	BPDB's Revenue Budget	0.01	13.50	Planned Dates Planned Days	17-Sep-23	1-Oct-23	15-Oct-23	22-Oct-23	29-Oct-23	26-Nov-23	25-Mar-24	25-Mar-24
										0	14	14	7	7	28	120	190
GRL-17	Supply of WASP(Insulated) Conductor (Tongi Store)	KM	1000	e-GP(OTM)	Board of BPDB	BPDB's Revenue Budget	1.25	1250	Planned Dates	17-Sep-23	1-Oct-23	15-Oct-23	22-Oct-23	29-Oct-23	26-Nov-23	25-Mar-24	25-Mar-24
									Planned Days	0	14	14	7	7	28	120	190
GRL-18	Supply of Meter Batteries for the Prepaid Meters Installed under Distribution Zone- Chattogram, BPDB.	Nos.	100,000	e-GP(OTM)	Member, Distribution	BPDB's Revenue Budget	0.003	300.00	Planned Dates	17-Sep-23	1-Oct-23	15-Oct-23	22-Oct-23	29-Oct-23	26-Nov-23	25-Mar-24	25-Mar-24
									Planned Days	0	14	14	7	7	28	120	190
GRL-19	Supply of Meter Batteries for the Prepaid Meters Installed under Distribution Zone- Mymensingh, BPDB.	Nos.	100,000	e-GP(OTM)	Member, Distribution	BPDB's Revenue Budget	0.003	300.00	Planned Dates	17-Sep-23	1-Oct-23	15-Oct-23	22-Oct-23	29-Oct-23	26-Nov-23	25-Mar-24	25-Mar-24
									Planned Days	0	14	14	7	7	28	120	190
GRL-20	Supply of Meter Batteries for the Prepaid Meters Installed under Distribution Zone- Cumilla, BPDB.	Nos	100,000	e-GP(OTM)	Member, Distribution	BPDB's Revenue Budget	0.003	300.00	Planned Dates	17-Sep-23	1-Oct-23	15-Oct-23	22-Oct-23	29-Oct-23	26-Nov-23	25-Mar-24	25-Mar-24
									Planned Days	0	14	14	7	7	28	120	190
GRL-21	Supply of Meter Batteries for the Prepaid Meters Installed under Distribution Zone- Sylhet, BPDB.	Nos.	100,000	e-GP(OTM)	Member, Distribution	BPDB's Revenue Budget	0.003	300.00	Planned Dates	17-Sep-23	1-Oct-23	15-Oct-23	22-Oct-23	29-Oct-23	26-Nov-23	25-Mar-24	25-Mar-24
									Planned Days	0	14	14	7	7	28	120	190
GRL-22	Supply of Routers for Establishing Data Connectivity from S&D/ESU to Data Center (Dhaka) and Disaster Recovery Center (Chattogram)	Nos.	40	e-GP(OTM)	Director, Purchase	BPDB's Revenue Budget	1.50	60.00	Planned Dates	17-Sep-23	1-Oct-23	15-Oct-23	22-Oct-23	29-Oct-23	26-Nov-23	25-Mar-24	25-Mar-24
									Planned Days	0	14	14	7	7	28	120	190

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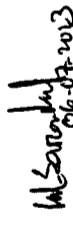
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WRL-23	1	Carrying and loading, unloading carefully and safety of Goods/Equipment/Electrical Equipment from Rangpur Divisional Store, BPDDB, Tongi, Gazipur as per direction of the Engineer in charge (Rangpur Store to Tongi Store Distance: 300 km).	Lot	1	e-GP(OTM)	Director, Purchase	BPDDB's Revenue Budget	36.80	36.80	Planned Dates	20-Oct-23	3-Nov-23	17-Nov-23	24-Nov-23	1-Dec-23	29-Dec-23	27-Apr-24	27-Apr-24	
										Planned Days	0	14	14	7	7	28	120	190	
WRL-23	2	Carrying and loading, unloading carefully and safety of Goods/Equipment/Electrical Equipment from Saidpur Divisional Store, BPDDB, Saidpur to Central Store, BPDDB, Tongi, Gazipur as per direction of the Engineer in charge (Saidpur Store to Tongi Store Distance: 350 km).	Lot	1	e-GP(OTM)	Director, Purchase	BPDDB's Revenue Budget	60.00	60.00	Planned Dates	29-Oct-23	12-Nov-23	26-Nov-23	3-Dec-23	10-Dec-23	7-Jan-24	6-May-24	6-May-24	
										Planned Days	0	14	14	7	7	28	120	190	
Total										96.80									
WRL-24	Lot	Works for Collection of Consumer Meter Reading by Snap-shot system and Bill delivery including Supply of Hardware & Accessories for Mymensingh Zone for 12(Twelve) months.	1	1	e-GP(OTM)	Board of BPDDB	BPDDB's Revenue Budget	420.00	420.00	Planned Dates	29-Oct-23	12-Nov-23	26-Nov-23	3-Dec-23	10-Dec-23	7-Jan-24	6-May-24	6-May-24	
										Planned Days	0	14	14	7	7	28	120	190	
WRL-25	Lot	Works for Collection of Consumer Meter Reading by Snap-shot system and Bill delivery including Supply of Hardware & Accessories for Sylhet Zone for 12(Twelve) months.	1	1	e-GP(OTM)	Board of BPDDB	BPDDB's Revenue Budget	210.00	210.00	Planned Dates	29-Oct-23	12-Nov-23	26-Nov-23	3-Dec-23	10-Dec-23	7-Jan-24	6-May-24	6-May-24	
										Planned Days	0	14	14	7	7	28	120	190	

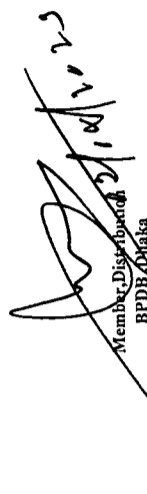
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GRL-26	Supply and Installation of 200 Nos Desktop Computer with Motor, 200 Nos UPS, 100 Nos Laptop, 125 Nos Laser Printer, 80 Nos A4 size Scanner and 30 Nos Legal size Scanner for different offices of BPDB.	Lot	1	e-GP(OTM)	Chairman, BPDB	BPDB's Revenue Budget	420.00	420.00	Planned Dates	29-Oct-23	12-Nov-23	26-Nov-23	3-Dec-23	10-Dec-23	7-Jan-24	6-May-24	6-May-24	
							420.00	420.00	Planned Days	0	14	14	7	7	28	120	190	
Grand Total for APP FY-2023-2024 (FOR APPROVAL)																		
										20,683.05								


 06/7/2023
 Deputy Director-01
 Directorate of purchase
 BPDB, Dhaka


 06-07-2023
 Deputy Director-02
 Directorate of purchase
 BPDB, Dhaka


 06.07.2023
 Director
 Directorate of purchase
 BPDB, Dhaka


 Member, District Board
 BPDB, Dhaka