

ANNUAL PROCUREMENT PLAN (APP) (Carried Over)

Ministry/Division: Ministry of Energy Power & Mineral Resources/Power Division

Fiscal Year: 2023-2024

Directorate of Purchase, BPDB, Dhaka

BANGLADESH POWER DEVELOPMENT BOARD

BUDGET: REVENUE (FOREIGN CURRENCY)

Fig. In Lac Taka (Estimated)

Sl. No.	Package No.	Lot No.	Description of the Materials	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Total Cost	Time Code for Process	Tender No/Contract No. & Date	Remarks
1	GRF-03 (2022-23)		Supply of Single Phase & Three Phase Solid State Smart Prepayment Meter with PLC Module for Cumilla Zone	Nos.	85,000	OTM	Ministry	BPDB's Revenue Budget (Foreign)	3,482.00	Planned Dates	Tender No. 27.11.0000.304.23.111.23 date: 12/02/2023	
					5,000					Planned Dates		
										Planned Dates		
2	GRF-04 (2022-23)		Supply of Single Phase & Three Phase Solid State Smart Prepayment Meter with PLC Module for Cumilla Zone	Nos.	85,000	OTM	Ministry	BPDB's Revenue Budget (Foreign)	3,482.00	Planned Dates	Tender No. 27.11.0000.304.23.225.23, Dated: 12-02-2023	
					5,000					Planned Dates		
										Planned Dates		
3	GRF-07 (2022-23)		Supply of 10-20/5A, 11kV Current Transformer 500 Sets	Set	500	One Stage Two Envelope	Board of BPDB	BPDB's Revenue Budget (Foreign)	850.00	Planned Dates	Tender No. 27.11.0000.304.23.127.23, date: 25/05/2023	
										Planned Dates		
4	GRF-08 (2022-23)		Supply of 15-30/5A, 11kV Current Transformer 500 Sets	Set	500	OTM	Board of BPDB	BPDB's Revenue Budget (Foreign)	802.44	Planned Dates	Tender No. 27.11.0000.304.23.240.23, Dated: 25-06-2023	
										Planned Dates		
5	GRF-09 (2022-23)		Supply of 25-50/5A, 11kV Current Transformer 500 Sets	Set	500	One Stage Two Envelope	Board of BPDB	BPDB's Revenue Budget (Foreign)	2,760.00	Planned Dates	Tender No. 27.11.0000.304.23.129.23, date: 25/05/2023	
										Planned Dates		
6	GRF-10 (2022-23)		Supply of 30-60/5A, 11kV Current Transformer 500 Sets	Set	500	OTM	Board of BPDB	BPDB's Revenue Budget (Foreign)	802.44	Planned Dates	Tender No. 27.11.0000.304.23.240.23, Dated: 25-06-2023	
										Planned Dates		
7	GRF-15 (2022-23)		Design, Supply, Installation, Testing, Commissioning of Transformer Oil Regeneration Plant for CERS, BPDB, Tongi, Gazipur.	Lot	1	OTM	Chairman, BPDB	BPDB's Revenue Budget (Foreign)	500.00	Planned Dates	Tender No. 27.11.0000.304.23.131.23, date: 25/05/2023	
										Planned Dates		
8	GRF-21 (2022-23)		Supply of (a) Transformer Oil (1,00,000 Liter (Tongi Store) (b) Transformer Oil (1,00,000 Liter (Fauzdarhat Store)	litre	100,000	(e-SP)OTM	Member distribution	BPDB's Revenue Budget (Foreign)	300.00	Planned Dates	Tender No. Pur-133/ID-850/13/Trans_oil/elec_Ed/GRF-21/Rev/23 date: 25/06/2023.	
					100,000					Planned Dates		
9	GRF-23 (2022-23)		(a) Isolator with Earth Blade (33kV 1250 Amps) (b) Isolator without Earth Blade (33kV 1250 Amps)	Set	100	OTM	Board of BPDB	BPDB's Revenue Budget (Foreign)	1,400.00	Planned Dates	Tender No. 27.11.0000.304.23.118.23, date: 17/05/2023	
					100					Planned Dates		

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Sl. No.	Item No.	Description	Lot	Envelope	Board of BPDB	BPDB's Revenue Budget (Foreign)	Planned Dates	Tender No.	Dated
10	GRF-24 (2022-23)	1	1	One Stage Two Envelope	Board of BPDB	BPDB's Revenue Budget (Foreign)	Planned Dates	2,300.00	31-01-2023
		2	1						
		3	1						
11	GRF-25 (2022-23)	4	1	One Stage Two Envelope	Board of BPDB	BPDB's Revenue Budget (Foreign)	Planned Dates	1,370.00	25/05/2023
		5	1						
		-	Nos.						
12	GRF-27 (2022-23)	-	50,000	One Stage Two Envelope	Board of BPDB	BPDB's Revenue Budget (Foreign)	Planned Dates	850.00	25/05/2023
		-	Nos.						
		-	Nos.						
13	GRF-28 (2022-23)	-	50,000	OTM	Chairman, BPDB	BPDB's Revenue Budget (Foreign)	Planned Dates	2,751.00	25-06-2023
		-	Nos.						
		-	Nos.						

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14	GRF-29 (2022-23)	Supply of 50,000 Nos Single Phase Solid State Smart Prepayment Meter under PLC Module for New Connection under Charoigram Zone	Nos	50,000	One Stage Two Envelope	Board of BPDB	BPDB's Revenue Budget (Foreign)	2,760.00	Planned Dates	Tender No. 27.11.0000.304.23.130.23. date:25/05/2023
									Planned Days	
15	GRF-30 (2022-23)	Supply of Single Phase Solid State Smart Prepayment Meter with PLC module for Curmilla Zone	Nos	50,000	OTM	Chairman, BPDB	BPDB's Revenue Budget (Foreign)	2,751.00	Planned Dates	Tender No. 27.11.0000.304.23.243.23. Dated: 25-06-2023
									Planned Days	
16	GRF-03 (2021-22)	11KV GIS Panel ABB 1250 Amps a) Incoming Feeder (1250Amps)(02 Nos.) b) Bus Coupler (1250Amps)(02 Nos.) c) Outgoing Feeder (630 Amps)(10Nos.)	Nos	14	OTM	Board of BPDB	BPDB's Revenue Budget (Foreign)	1,050.00	Planned Dates	Contract No. 27.11.0000.304.22.141.22.1158 date:27/12/2022
									Planned Days	
									Planned Dates	
17	GRF-08 (2021-22)	(a) 33KV ACR (for Tongi Store) (b) 33KV ACR (for Fauzdarhat Store)	Nos	25	OTM	Board of BPDB	BPDB's Revenue Budget (Foreign)	1,000.00	Planned Dates	Contract No. 27.11.0000.304.22.227.22.19 date:30/11/2022
									Planned Days	
18	GRF-14 (2021-22)	12 KV, 1x185mm ² XLPE Copper Cable (for Tongi Store) 12 KV, 1x240mm ² XLPE Copper Cable (for Tongi Store)	Km.	10	OTM	Board of BPDB	BPDB's Revenue Budget (Foreign)	1,500.00	Planned Dates	Contract No.27.11.0000.304.22.224.22.09 date:06/11/2022
									Planned Days	
									Planned Dates	
19	GRF-16 (2021-22)	34 KV, 1x300mm ² XLPE Copper Cable (for Tongi Store) 34 KV, 1x500mm ² XLPE Copper Cable (for Tongi Store) 34 KV, 1x800mm ² XLPE Copper Cable (for Tongi Store)	Km.	5	OTM	Board of BPDB	BPDB's Revenue Budget (Foreign)	2,000.00	Planned Dates	Contract No.27.11.0000.304.22.226.22.06 date:23/10/2022
									Planned Days	
									Planned Dates	
20	GRF-17 (2021-22)	34 KV, 1x300mm ² XLPE Copper Cable (for Fauzdarhat Store) 34 KV, 1x500mm ² XLPE Copper Cable (for Fauzdarhat Store)	Km.	5	OTM	Board of BPDB	BPDB's Revenue Budget (Foreign)	600.00	Planned Dates	Contract No.27.11.0000.304.22.125.22.1148 date:23/10/2022
									Planned Days	
									Planned Dates	
21	GRF-18 (2021-22)	a) 11 KV, 3x185 mm Cable Termination Kit b) 11KV 1x240 mm Cable Termination Kit c) 11KV 1x300 mm Cable Termination Kit d) 11KV 1x500 mm Cable Termination Kit a) 11 KV, 3x185 mm Cable Joining Kit b) 33 KV, 1x300 mm Cable Joining Kit c) 33 KV, 1x500 mm Cable Joining Kit	Set	600	OTM	Member, Distribution	BPDB's Revenue Budget (Foreign)	323.00	Planned Dates	Contract No.27.11.0000.304.22.242.22.17, date:30/11/2022
									Planned Days	
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22	GRF-19 (2021-22)	2	a) 33KV Grounding Set	Nos.	100	OTM	Member, Distribution	BPDB's Revenue Budget (Foreign)	150.00	Planned Dates Planned Dates Planned Days	Contract No.27.11.0000.304.22.129.22.1152 date.17/11/2022
23	GRF-22 (2021-22)		b) 11KV Grounding Set	Nos.	200	OTM	Chairman, BPDB	BPDB's Revenue Budget (Foreign)	480.00	Planned Dates Planned Days	Contract No.27.11.0000.304.22.241.22.12. date.10/11/2022
24	GRF-29 (2021-22)		5-Ton Capacity Fork Lift	Nos.	6	OTM	Ministry	BPDB's Revenue Budget (Foreign)	4,500.00	Planned Dates Planned Days	Contract No. 27.11.0000.304.22.223.23.1166 date.12/04/2023
			Supply of Single Phase & Three Phase Solid State Smart Prepayment Meter with PLC Module for Chattogram and Cumilla Zone								
			a) Single Phase	Nos.	100,000						
			b) Three Phase		5,000						
25	GRF-30 (2021-22)		Supply of Single Phase & Three Phase Solid State Smart Prepayment Meter with PLC Module for Mymensingh and Sylhet Zone	Nos.		OTM	Ministry	BPDB's Revenue Budget (Foreign)	4,500.00	Planned Dates Planned Days	Contract No.27.11.0000.304.22.223.23.37 date.12/04/2023
			a) Single Phase		100,000						
			b) Three Phase		5,000						
26	GRF-31 (2021-22)		Supply of 25-50/5 Current Transformer (CT)	Set	300	OTM	Member, Distribution	BPDB's Revenue Budget (Foreign)	240.00	Planned Dates Planned Days	Contract No. 27.11.0000.304.22.113.22.1141 date 06/07/2022
27	GRF-32 (2021-22)		Twist Tight (TT) Bar-coded Seal	Nos.	1,400,000	OTM	Member, Distribution, BPDB	BPDB's Revenue Budget (Foreign)	350.00	Planned Dates Planned Days	Contract No.27.11.0000.304.22.233.22.05 date.16/10/2022
28	GRF-33 (2021-22)		Supply of Three Phase Smart Prepayment Meter with PLC Communication Module	Nos.	10,000	OTM	Board of BPDB	BPDB's Revenue Budget (Foreign)	300.00	Planned Dates Planned Days	Contract No. 27.11.0000.304.22.132.22.1159 date 09/01/2023
29	GRF-35 (2021-22)		International Consultancy Services for Feasibility Study, Detailed Planning & Design of Smart Advance Distribution Network including Upgradation of Existing Distribution Network and Formulation of Project(S) and System Development under Four Distribution Zones of BPDB for Three (03) Years	Lot	1	OTM	Ministry	BPDB's Revenue Budget (Foreign)	5,500.00	Planned Dates Planned Days	Tender No. 27.11.0000.304.22.142.22 date.29/06/2022
30	GRF-37 (2021-22)		Supply of 110 V,3-5(6) A,3-Phase, 4-Wire, Accuracy Class-0.2 Solid State double Tariff Programmable Energy Meter with Modern	Nos.	2,000	OTM	Board of BPDB	BPDB's Revenue Budget (Foreign)	450.00	Planned Dates Planned Days	Contract No. 27.11.0000.304.22.114.22.1144 date.15/09/2022

31	GRF-38 (2021-22)	Supply of Single Phase Solid State Smart Prepayment Meter with PLC Module for Mysmrsignh and Sphla Zone for New Connection	Nos.	15,000	OTM	Chairman, BPPB	BPPB's Revenue Budget (Foreign)	795.00	Planned Dates Planned Dates Planned Dates	Contract No. 27.11.0000.304.22.202.22.30, Dated: 21/03/2022
32	GRF-47 (2021-22)	(a) Differential Relay with REF Feature (7UJ-6125-SEB2-1BAO)	Set	10	OTM	Member, Distribution	BPPB's Revenue Budget (Foreign)	340.00	Planned Dates	Contract No. 27.11.0000.304.22.143.22.1154 date 08/12/2022
		(b) Differential Relay with REF Feature (P-832)	Set	10					Planned Dates	
		(c) Directional over current Directional Earth Fault (7SU.8031-SEB2B-FAO)	Nos.	10					Actual Dates	
		(d) Directional over current Directional Earth Fault (7SU.6215-SEB21-FCO)	Nos.	10					Planned Dates	
33	GRF-48 (2021-22)	(e) Directional over current Directional Earth Fault (P-127)	Nos.	10	OTM	Chairman, BPPB	BPPB's Revenue Budget (Foreign)	640.00	Planned Dates	Contract No. 27.11.0000.304.22.243.22.23 date 08/12/2022
		(f) Over Current & Earth Fault (7SU.8011-SEB2B-FAO)	Nos.	10					Planned Dates	
		(g) Directional over current & Directional Earth Fault Relay (Siemens 7SU.6415-SEB92-1FC4-LOS B1-15, BO-13 for 11KV GIS Incoming Feeder)	Set	5					Planned Dates	
		(h) Non-Directional over current & Non-Directional Earth Fault Relay (Siemens 7SU.6415-SEB92-1FAO-LOS B1-15, BO-13 for 11KV GIS Outgoing Feeder)	Set	10					Planned Dates	
34	GRF-49 (2021-22)	(i) Directional over current & Directional Earth Fault Relay (Siemens 7SU.6425-SEB92-1FC4-LOS B1-20, BO-12 for 33KV GIS Incoming/Outgoing Feeder)	Set	10	OTM	Member, Distribution	BPPB's Revenue Budget (Foreign)	236.00	Actual Dates	Contract No. 27.11.0000.304.22.144.22.1153 date 08/12/2022
		(j) Directional over current & Directional Earth Fault Relay (Siemens 7SU.6455-SEB92-1FC4-LOS B1-20, BO-12 for 33KV Transformer & Bus-Coupler Feeder)	Set	10					Planned Dates	
		(k) Differential Relay with REF feature (Siemens 7UJ.6125-SEB92-1BAO-LOS) for 33KV Transformer Feeder)	Set	5					Planned Dates	
		(l) Non-directional Over Current & Non-directional Earth Fault (ABB REF611) for 33KV Transformer Feeder)	Set	10					Planned Dates	
34	GRF-49 (2021-22)	(m) Non-Directional Over Current & Directional Earth Fault (ABB REF611) for 33KV Incoming/Outgoing Feeder)	Set	10	OTM	Member, Distribution	BPPB's Revenue Budget (Foreign)	236.00	Planned Dates	Contract No. 27.11.0000.304.22.144.22.1153 date 08/12/2022
		(n) Differential Relay with REF Feature (ABB REF615) for 33KV Transformer Feeder)	Set	10					Planned Dates	
		(o) Differential Relay with REF Feature (ABB REF615) for 33KV Transformer Feeder)	Set	10					Planned Dates	

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35	GRF-54 (2021-22)		DESIGN, SUPPLY, INSTALLATION, TESTING, COMMISSIONING OF ADVANCED METERING INFRASTRUCTURE (AMI) INCLUDING UPGRADE OF UNIFIED PREPAID SYSTEM ON TURKEY BASIS	Lot	1	One Stage Two Envelope	CCGP	BPDB's Revenue Budget (Foreign)	48050.46	Planned Dates	Tender No.27.11.0000.304.22.229.22, date: 30/05/2022
										Planned Days	
36	GRF-13 (2020-21)	2	Procurement of 11KV ACR (for Tongi Store)	Nos.	100	OTM	Chairman, BPDB	BPDB's Revenue Budget (Foreign)	250.00	Planned Dates	Contract No. 27.11.0000.304.21.135.21.1113 date 06/09/2021
										Planned Days	
37	GRF-14 (2020-21)	2	Procurement of 11KV ACR (for Fauzderhat Store)	Nos.	100	OTM	Chairman, BPDB	BPDB's Revenue Budget (Foreign)	250.00	Planned Dates	Contract No. 27.11.0000.304.21.221.21.10, date.06/09/2021
										Planned Days	
38	GRF-34 (2020-21)		Supply, Installation, Testing, Commissioning With Related Services of Transformer Vacuum Drying Plant at CERS, BPDB, Tongi, Gazipur	Lot	1	OTM	Board of BDPB	BPDB's Revenue Budget (Foreign)	720.00	Planned Dates	Contract No.27.11.0000.304.21.144.21.1124 date 24/10/2021
										Planned Days	
39	GRF-14 (2019-20)		Supply, Installation, Testing and Commissioning with related services of 33KV Remote Communicable Overhead Fault Passage Indicator at Dohazani Grid to Bandaban as a Pilot Project.	Lot	1	DPM	Director, Purchase	BPDB's Revenue Budget	50.00	Planned Dates	Contract No. 27.11.0000.304.19.104.19.1035, date.22/12/2019
										Planned Days	
40	GRF-39 (2018-19)		International Consultancy services of feasibility study and preparation of detailed Design & Detailed Project Report (DPR) to Establish an underground Distribution Network (33KV, 11KV & LT lines including service connections) in four major cities of Chatogram, Cumilla, Sylhet and Mymensingh Distribution Zone under BPDB			OTM	The Board of BDPB	BPDB's Revenue Budget (Foreign)	1450.00	Planned Dates	Contract No. 10562, Dated: 05.02.2020
										Planned Days	
41	GRF-09 (2017-18)		Supply and Installation of Hardware & Software for Implementing of GIS Based Distribution Network System and Preparation of 25 Years Master Plan for BPDB	Lot		OTM	The Board of BDPB	BPDB's Revenue Budget (Foreign)	1,200.00	Planned Dates	Contract No. 27.11.0000.304.18.103.18.956, Dated 27/11/2018
										Planned Days	
42	GRF-34 (2017-18)		Design, Supply, Installation, Testing, Commissioning of Transformer repairing Workshop for a New Modern Electrical Testing Laboratory at Chittagong under Zonal Repair Shop (ZRS), BPDB, Chittagong on Turkey Basis.	Lot	1	OTM	The Board of BDPB	BPDB's Revenue Budget (Foreign)	1000.00	Planned Dates	Contract No. 27.11.0000.304.18.264.19.59, dated:22.01.2019
										Planned Days	
43	GRF-35 (2017-18)		Design, Supply, Installation, Testing, Commissioning of Electrical Testing equipment for a New (2nd Phase) Modern Electrical Testing Laboratory at CERS, BPDB, Tongi, Gazipur on Turkey Basis.	Lot	1	OTM	The Board of BDPB	BPDB's Revenue Budget (Foreign)	1200.00	Planned Dates	Contract No. 27.11.0000.304.18.259.19.80, Dated: 27.05.2019
										Planned Days	

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44	GRF-36 (2017-18)	-	Procurement of 11KV GIS Panels with accessories for Haliashahar, Chhatogram.	Nos.	23	OTM	The Board of BDPB	BPDB's Revenue Budget	380.00	Planned Dates Planned Days	Contract No. 27.11.0000.304.18.267.18.45, Dated: 10.12.2018
45	GRF-37 (2017-18)	-	Procurement of 33KV GIS Panels with accessories for Haliashahar, Chhatogram.	Nos.	33	OTM	Ministry	BPDB's Revenue Budget	760.00	Planned Dates Planned Days	Contract No. 27.11.0000.304.18.268.19.60, Dated: 31.01.2019
46	GRF-39 (2016-17)	Lot	Design, Supply, Installation, Testing and Commissioning of Electrical testing equipment for a new Modern Electrical Testing Laboratory at Tongi, Gazipur on Turnkey basis under Central Equipment Repair Shop (CERS), BPDB, Tongi, Gazipur.	Lot	1	OTM	The Board, BPDB	BPDB's Revenue Budget (Foreign)	1260.00	Actual Dates Planned Dates Planned Days	Contract No. 10332, Dated: 03.12.2017
47	-	-	Design, Manufacturer, supply, Installation, Testing & Commissioning of Software, Hardware, Meter & Networking of Pre-Paid e-metering system on Turnky Basis.	-	-	OTM	Ministry	BPDB's Revenue Budget (Foreign)	700.00	Planned Dates Planned Days Actual Dates	Contract No. 09793, Dated: 14.07.2011
Grand Total for APP FY-2023-24 (FOR APPROVAL)										107,385.34	

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Deputy Director-01
Directorate of purchase
BPDB, Dhaka
11.9.2023

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Deputy Director-02
Directorate of purchase
BPDB, Dhaka
11.07.2023

[Signature]
Director
Directorate of purchase
BPDB, Dhaka
11.01.2023

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Member
Distribution
BPDB, Dhaka
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