

**Annual Procurement Plan**  
**Re-Powering Project of Ghorashal 4th Unit**

A. Financial Year : 2023-24  
B. Reporting Period : 2023-24

C. Ministry/Division : MoPEMR, Power Division.  
D. Head of Procuring Entity of Implementing Agency : Chairman, BPDB

Procurement-Turn-Key		(Taka in Lakh)															
Package	Description of Procurement Package Turn-Key	Unit	Qty.	Procurement Method & Type (NCT/ICT)	Contract Approving Authority	Source of Funds	Estb. Cost in Tk. (Lakh)	Time Code for Process	Not used in Goods	Invite/ Advertisement of Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA	Signing of Contract	Total Time of Contract signature	Time for Completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WDI	A. Engineering, Design, Manufacturing, Inspection, Supply, Installation, Erection, Testing and Commissioning of Repowering project of Ghorashal 4th Unit.							Planned dates									
	B. Variation Contract of Rectification work of Steam Turbine under Engineering, Design, Manufacturing, Inspection, Supply, Installation, Erection, Testing and Commissioning of Repowering project of Ghorashal 4th Unit	1	1	OTM/ICT	CCGP	IDA, GOB & BPDB	(153,745.34 + 13,508.68 = 167,254.02)	Actual dates							06.06.2016		Jun-24
							167,254.02										

(As per exchange rate of USD 1= BDT 108.70 on 03/07/2023)

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03.07.23  
Executive Engineer-3  
Ghorashal Unit 4 Re-Powering Project

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Project Director  
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Member, BPDB  
Dhaka

**Annual Procurement Plan  
Re-Powering Project of Ghorashal 4th Unit**

A. Financial Year : 2023-24  
B. Reporting Period : 2023-24

C. Ministry/Division : MoPEMR, Power Division  
D. Head of Procuring Entity of Implementing Agency : Chairman, BPDB

Budget : Development

(Taka in Lakh)

Package	Description of Procurement Package Services	Unit	Qty.	Procurement Method & Type (NCT/ICT)	Contract Approving Authority	Source of Funds	Estb. Cost in Tk. (Lakh)	Time Code for Process	Not used in Good	Invite/Advertisement of Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA	Signing of Contract	Total Time of Contract signature	Time for Completion of Contract.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
SD1	A. Contract for Consultant's Service of Ghorashal Unit-4 Repowering Project.	pm	F-92 L-290	QCBS	Ministry	IDA & GOB	(1,884.22 + 257.34 = 2,141.56)	Planned dates										Jun-24
	Planned days							For Current Year Payment										
Total							2,141.56											

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BPDB, Dhaka

# Annual Procurement Plan Re-Powering Project of Ghorashal 4th Unit

A. Financial Year : 2023-24  
 B. Financial Year : 2023-24  
 E. Power Plant: Ghorashal Unit 4 Re-Powering Project, BPDB, Palash, Narsingdi.

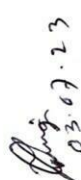
C. Ministry/Division : MoPEMR, Power Division  
 D. Head of Procuring Entity of : Chairman, BPDB Implementing Agency.


Budget : Revenue  
 (Taka in Lakh)


## Works Procurement


Package	Description of Procurement Package Services/Works	Unit	Qty	Procurement Method & Type (NCT/ICT)	Contract Approving Authority	Source of Funds	Estb. Cost in Tk. (Lakh)	Time Code for Process	Not used in Goods	Invite/Advertisement of Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA	Signing of Contract	Total Time of Contract signature	Time for Completion of Contract.	
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
W1	Procurement of services for Schedule Maintenance (8 nos. of BI, 2 nos. of HGPI & 1 no. of MI) for a period of 72000 FFH for Operation & Maintenance of Gas Turbine Unit for Ghorashal 4th Unit Repowered Combined Cycle, GPS, BPDB, Palash, Narsingdi, Bangladesh under Long Term Service Agreement (LTSA)	Lot	1 (one)	DPM	CCGP	Rev Budget	11,847.35	Planned dates Planned days Actual dates		11.03.2021	12.04.2021	19.08.2021	06.04.2022	10.04.2022	27.06.2022		June-34	
<b>Total</b>							<b>11,847.35</b>											


( AS per exchange rate of USD 1= BDT 108.70 on 03/07/2023)

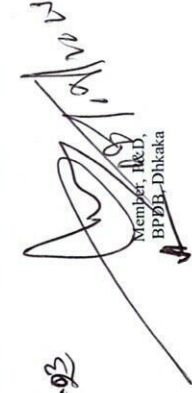
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 Project Director  
 Ghorashal Unit 4 Re-Powering Project

  
 Member, H&D  
 BPDB, Dhaka

## Annual Procurement Plan Re-Powering Project of Ghorashal 4th Unit

Budget : Development & Revenue  
(Taka in Lakh)

A. Financial Year : 2023-24  
 B. Reporting Period : 2023-24  
 C. Ministry/Division : MoPEMR, Power Division  
 D. Head of Procuring Entity of : Chairman, BPDB  
 E. Power Plant: Ghorashal Unit 4 Re-Powering Project, BPDB, Palash, Narsingdi.  
 Implementing Agency.

### Goods Procurement

Package	Description of Procurement Package Goods	Unit	Qty	Procurement Method & Type (NCT/ICT)	Contract Approving Authority	Source of Funds	Estb. Cost in Tk. (Lakh)	Time Code for Process	Not used in Goods	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA	Signing of Contract	Total Time of Contract signature	Time for Completion of Contract.	
G1	Procurement of Spares & Consumables for Schedule Maintenance (2 HGPI & 1 MI) of Gas Turbine of Ghorashal 4th Unit Re-powered CCGP, BPDB, Palash, Narsingdi under Long Term Service Agreement (LTSA)	Lot	1 (one)	DPM	CCGP	IDA & GOB Dev Budget and BPDB Revenue budget	33,370.90	Planned dates Planned days Actual dates		11.03.2021	12.04.2021	08.08.2021	23.11.2021	25.11.2021	30.11.2021		June-34	
Total							33,370.90											

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BPDB, Dhaka

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Re-Powering Project of Ghorashal 4th Unit**

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 D. Head of Procuring Entity of Implementing Agency : Chairman, BPDB

**Summary (ADP allocation)**

(in lakh TK)

Budget : Development

Description	Estimated Cost As per RDPP	Expenditure (Up to June 2023)	ADP Allocation FY 2023-24	Proposed APP amount (2023-24)	Proposed APP Out of ADP	Total	Remarks
Works (Turn-Key)	148,278.67	127,929.93					
Services (PA)	2,829.32	1,454.39	15,000.00	15,000.00	-	15,000.00	-
Goods (PA)	24,886.22	19,405.17					-
Goods (GOB)	14,550.73		2,000.00	2,000.00	-	2,000.00	-
Services (GOB)	2,039.57						-
Works (GOB)	5,466.67	16,402.75					-
Contingency (PA)	1,231.96						-
Revenue (BPDB)	2,367.62		250.00	250.00	-	250.00	-
Capital (BPDB)	15,494.02	2,750.97	9,750.00	9,750.00	-	9,750.00	-
<b>Total</b>	<b>217,144.78</b>	<b>167,943.21</b>	<b>27,000.00</b>	<b>27,000.00</b>	<b>-</b>	<b>27,000.00</b>	

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Member Secretary  
BPDB, Dhaka