


## ANNUAL PROCUREMENT PLAN (FY: 2023-2024)

- (a) Financial Year : 2023- 2024  
 (b) Reported Period : --  
 (c) Ministry/ Division : Power, Energy & Mineral Resources.  
 (d) Head of Procuring Entity : Bangladesh Power Development Board.  
 (e) Implementing Agency : Re-Powering Project of Ghorasal 3rd Unit.

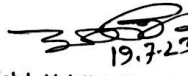
### Development Budget


**Direct Cost: Procurement of Works & Goods (ECA Part), Turn-key (On Going)**

SL No. APP No.	Description of Procurement Item	Estimated/ Work order Cost in Lac Taka	Unit	Qty.	Procurement Method	Source of Fund	Approving Authority	Preparation of Tender Document	Advertisement of Tender	Tender Opening	Tender Evaluation	Approval to Award	Contract Signing	Completion
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15
1	<b>Supply of Major Equipment &amp; Materials</b> 260.30 MW Gas Turbine Generator unit and Gas Booster Compressor including auxiliaries & Diesel Generator set, Heat Recovery Steam Generation set, Power Evacuation facilities etc. Total Turn-key Part.	201954.98	Lot	LS	(1) One	Buyer's Credit (ECA)	CCGP	26/06/11	08/03/12	09/10/12	23/10/13	05/11/13	12/01/14	31/12/23
2	Procurement of equipment and work for optional item (additional work) for replacement/ modification of existing equipments of steam turbine unit	3615.26	Lot	LS	(1) One	BPDB	CCGP	Procurement of equipment and work through variation order of original contract						
<b>Total EPC Cost of the Project (as per DPP) = Tk.</b>		201954.98												

  
 19.07.23  
 Engr. Ruhana Ryan Promee  
 ID No: 1-01905  
 Executive Engineer (In-Charge)  
 Ghorasal 3rd Unit Re-Powering Project  
 BPDB, Palash, Narsingdi.

  
 19.07.23  
**Rubina Haque**  
 ID No-1-01196  
 Superintending Engineer  
 Ghorasal 3rd Unit Re-Powering Project  
 BPDB, Palash, Narsingdi.

  
 19.7.23  
 Mohd. Abdullah Bin Aziz  
 ID No-1-01001  
 Project Director (C.E.)  
 Ghorasal 3rd Unit Re-Powering Project  
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 19.07.23  
 (পরিকল্পনা ও উন্নয়ন)  
 বিদ্যুৎ উন্নয়ন বোর্ড  
 গণপ্রজাতন্ত্রী বাংলাদেশ  
 গণপ্রজাতন্ত্রী সরকার, ঢাকা।

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### Development Budget

#### Direct Cost: Procurement of Services (BPDB Part), Non Turn-key

Sl No.	Description of Procurement Item	Estimated/ Work order Cost in Lac Taka	Unit	Qty.	Procurement Method	Source of Fund	Approving Authority	Preparation of Tender Document	Advertisement of Tender	Tender Opening	Tender Evaluation	Approval to Award	Contract Signing	Completion
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15
01	Engineering/ Consultancy Services	1844.13	LS	LS	N/A	BPDB	BPDB	--	03-02-16	28-06-16	31-07-16	Aug'16	Sep'16	84 Man/ Months
02	Technical Adviser	316.56	LS	LS	N/A	BPDB	BPDB	--	-	-	-	August'17	Aug'17	17 quarters
03	Environmental and Social Consultant	246.34	LS	LS	N/A	BPDB	BPDB	--	03-02-16	28-06-16	31-07-16	August'17	Aug'17	12 quarters
<b>Total Non Turn-key Part (as per DPP) = Tk.</b>		<b>2407.04</b>												


#### Summary:

Description	As Per DPP	Expenditure up to June-23	Proposed ADP (2023-24)	Proposed APP (2023-24)
Direct Cost (Turn-key Part) (ECA & Optional item)	205570.24	157528.43	50291.35	48041.81
Direct Cost (Non Turn-key Part) Engineering/ Consultancy Service, Technical Adviser, Environmental and Social Consultant (BPDB Part)	2407.04	1634.88		772.16
Indirect Cost (Non Turn-key Part) Commitment fee, Agency fee & IDC etc. (Loan Part)	60661.16	59183.78	15001.32	1477.38
Custom Duty, Taxes and VAT, AIT on CIF value of permanent materials 7.5%, Additional VAT & AIT on Works & Services except CIF value(14.5%-10.5%=4%) (GoB & BPDB Part)	20026.61	5025.29		15001.32
Miscellaneous (Revenue & Fuel for initial run)	3519.80	1099.32	2370.33	2420.48
<b>Grand Total Tk. =</b>	<b>288665.05</b>	<b>223350.78</b>	<b>67663.00</b>	<b>67713.15</b>

  
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 জগদীশ্বর জয়ন, ঢাকা।