

ANNUAL PROCUREMENT PLAN 2023-2024

Ministry / Division

: Ministry of Power, Energy & Mineral Resources / Power Division.

Agency

: Bangladesh Power Development Board (BPDB).

Procuring Entity Name & Code

: PD, Construction of Saidpur 150 MW ± 10% Simple Cycle (HSD Based) Power Plant Project (224277700).

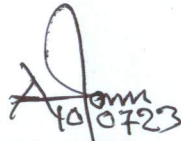
Project/ Program

: Construction of Saidpur 150 MW ± 10% Simple Cycle (HSD Based) Power Plant Project.

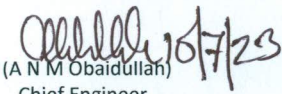
Package	Description of package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of fund	Estimated Cost in Lac TK	Time Code for Process	Advertise PQ (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time of contract Signature (Days)	Time for Completion of Contract (Days)	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
GD-01	A. EPC Contract-(Turnkey Part) Design & Supply of Major Equipment and Materials and other Turnkey Parts.	Lot	1 (one)	OTM (ICT)	CCGP	ECA & GOB	66365.11	Planned Dates									December, 2024		
	+						Actual Dates	15/03/2018	6/5/2018	30/06/2018 & 22/07/2018	18/09/2018	19/09/2018	22/01/2019						
	B. Variation Contract for Additional 1.6 km Fuel Pipe Line including enhancement of capacity of Transferring Facility and Implementation of 8m Inner Diameter Stack instead of 6m.						3215.92												
Total							69581.03												


10.07.23

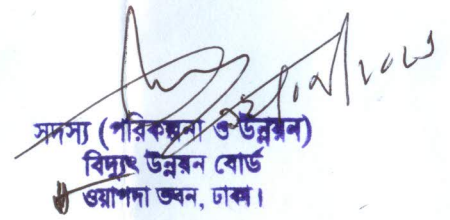
(A. N. M. Shamsuzzaman)
Executive Engineer
Saidpur 150 MW ± 10%
SCPP Construction Project
BPDB, Dhaka.


10/07/23

(Md. Aslam Uddin)
Project Director (SE)
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10/7/23


(A. N. M. Obaidullah)
Chief Engineer
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সদস্য (পরিকল্পনা ও উন্নয়ন)
বিদ্যুৎ উন্নয়ন বোর্ড
ওয়ারশদা ভবন, ঢাকা।


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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
WD-01	Approach Road for BPC Metering Station & Officer's Dormitory	meter	300.00	OTM	BPDB	GOB	104.33	Planned Dates Planned Days Actual Dates		05/10/2023	26/10/2023	31/10/2023	08/11/2023	09/11/2023	14/11/2023	40	160		
WD-02	Existing Road Renovation work at Saidpur Power Station Residential Area	meter	450.00	OTM	BPDB	GOB	176.46	Planned Dates Planned Days Actual Dates		05/10/2023	26/10/2023	31/10/2023	08/11/2023	09/11/2023	14/11/2023	40	160		
WD-03	New Drain Construction work at Saidpur Power Station Residential Area	meter	580.00	OTM	BPDB	GOB	70.52	Planned Dates Planned Days Actual Dates		08/10/2023	29/10/2023	05/11/2023	12/11/2023	13/11/2023	19/11/2023	42	160		
WD-04	Existing Master Drain Renovation at Saidpur Power Station Residential Area	meter	265.00	OTM	BPDB	GOB	8.90	Planned Dates Planned Days Actual Dates		08/10/2023	29/10/2023	05/11/2023	12/11/2023	13/11/2023	19/11/2023	42	160		
WD-05	Site Preparation, Tree Plantation etc. around VIP Rest House at Saidpur Power Station Residential Area	cubic meter	5434.00	OTM	BPDB	GOB	27.65	Planned Dates Planned Days Actual Dates		05/10/2023	26/10/2023	31/10/2023	08/11/2023	09/11/2023	14/11/2023	40	160		
Total							387.86												


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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
SD-01	Consultancy Service (Owner's Engineers) (Revised)	PM	F-33.53, L-52.50	QCBS	BPDB	GOB	681.26	Planned Dates Planned Days									1680	Ongoing	
								Actual Dates	27/2/2018 (EOI)	29/03/2018 (EOI)	01/04/2019 (EOI)		16/03/2021	10/6/2021					
SD-02	Consultancy Service from BUET (Phase-II)	Lot	1 (one)	SSS	BPDB	BPDB	39.10	Planned Dates Planned Days									60	Ongoing	
								Actual Dates	24/02/2022	14/03/2022	27/03/2022	4/4/2022	7/4/2022	24/04/2022					
Total=							720.36												

Summary (ADP Budget- 2023-24)

(In Lac TK)

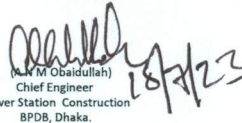
Description	Estimated Cost as per Proposed RDPP	Expenditure upto June, 2023	ADP Allocation (2023-24)	Proposed APP Amount
1	2	3	4	5
Goods	EPC Contract-(Turnkey Part) Design & Supply of Major Equipment and Materials and other Turnkey Parts	69581.03	41559.16	10700.00
Works	Approach Road for BPC Metering Station & Officer's Dormitory	104.33	0.00	104.33
	Existing Road Renovation work at Saidpur Power Station Residential Area	176.46	0.00	176.46
	New Drain Construction work at Saidpur Power Station Residential Area	70.52	0.00	200.00
	Existing Master Drain Renovation at Saidpur Power Station Residential Area	8.90	0.00	8.90
	Site Preparation, Tree Plantation etc. around VIP Rest House at Saidpur Power Station Residential Area	27.65	0.00	27.65
Services	Consultancy Service (Owner's Engineers) (GoB Part)	681.26	432.80	150.00
	Consultancy Service from BUET (Phase-II) (BPDB Part)	39.10	31.48	0.00
	Construction of 2 km Siding Rail line with 2 nos loop line for quick oil delivery from wagon	0.00	545.91	2000.00
	Bank charge for LC Opening	61.51	0.00	50.00
	Customs duty, Taxes & VAT (GoB Part)	4000.00	3500.00	700.00
	Physical contingency (GoB Part)	52.50	0.00	300.00
	Price contingency (GoB Part)	2,100.05	0.00	900.00
	Revenue (BPDB)	855.59	422.48	114.00
	Capital (BPDB)	36794.23	887.38	7020.00
	Total =	114553.13	47379.21	22134.00


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