

ANNUAL PROCUREMENT PLAN (APP)

Fiscal Year: 2023-2024

Establishment

Ministry / Division : Ministry of Power, Energy & Mineral Resources / Power Division.

Agency : Bangladesh Power Development Board (BPDB).

Procuring Entity Name & Code : Khulna 330 MW Dual Fuel Combined Cycle Power Plant, BPDB, Khalishpur, Khulna.

Budget : Revenue

Goods Procurement

Package No.	Description of procurement package (Goods)	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lac (Tk.)	Time code for Process	Advertise prequal. (if applicable)	Invite/ Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of award	Signing of contract	Total time to Contract Signature	Time for Completion of Contract	Remark		
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GR-1	Procurement of Fuel oil (Petrol, Diesel, Octane), LPG, Lub-Oil, Brake Oil etc for Vehicles of Khulna 330 MW CCPP, BPDB.	LOT	1	-	CE	Revenue	25.00	Planned dates 01-Oct-23	Planned dates 01-Oct-23	Planned dates 01-Oct-23	Planned dates 01-Oct-23	Planned dates 01-Oct-23	Planned dates 01-Oct-23	Planned dates 01-Oct-23	Planned dates 01-Oct-23	Planned dates 01-Oct-23	Planned dates 01-Oct-23	Planned dates 30-Jan-24	270	Purchase as per requirement on lend/credit/cash throughout the fiscal year from the authorized dealers of the Oil Companies of Bangladesh.
Sub-Total							25.00													

দেখার খরচাদিঃ মুদ্রণ ও ষ্টেশনারী

GR-2	Procurement of Printing and Stationery equipment for the office of Manager(Maintenance), Khulna 330 MW CCPP, Khulna.	LOT	1	RFQ	CE	Revenue	2.00	Planned dates		Planned dates		Planned dates		Planned dates		Planned dates		20-Dec-23	
								Planned dates	Planned dates	Planned dates	Planned dates	Planned dates	Planned dates	Planned dates	Planned dates				
								17-Oct-23	17-Oct-23	24-Oct-23	31-Oct-23	07-Nov-23	21-Nov-23	05-Dec-23					
								0	0	7	7	7	14	3	38	15			
								Actual dates											
								Planned dates	22-Oct-23	22-Oct-23	29-Oct-23	05-Nov-23	12-Nov-23	26-Nov-23	10-Dec-23				
								Planned dates	0	0	7	7	14	3	38	15			
								Actual dates											
GR-3	Procurement of Printing and Stationery equipment for the office of Manager(Operation), Khulna 330 MW CCPP, Khulna.	LOT	1	RFQ <td>CE <td>Revenue <td>2.00</td> <td colspan="12"></td> </td></td>	CE <td>Revenue <td>2.00</td> <td colspan="12"></td> </td>	Revenue <td>2.00</td> <td colspan="12"></td>	2.00												
Sub-Total							4.00												

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Package No.	Description of procurement package (Goods)	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost In Lac (TLX)	Time code for Process	Advertise prequal. (if applicable)	Invite/ Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of award	Signing of contract	Total time to Contract Signature	Time for Completion of Contract	Remark	
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যেৱামত ও বৰ্দ্ধণাবেৰ্দ্ধনঃ (যানবাহন যেৱামত)

GR-4	Procurement of tyre-tubes, filters, battery etc. for the vehicles under the Office of the Khulna 330 MW CCP, BPDB.	LOT	1	RFQ	CE	Revenue	2.00	Planned dates	24-Jan-24	24-Jan-24	31-Jan-24	07-Feb-24	14-Feb-24	28-Feb-24	13-Mar-24	38	15		
								Planned days	0	0	7	7	7	14	3				
								Actual dates											
Sub-Total							2.00												

নবিৰাশিঃ (জিৰি পোশাক)

GR-6	Procurement of Official Liveries (Uniform, Safety Shoes, Helmets etc) for the Officers and Staff of Khulna 330 MW CCP, BPDB.	LOT	1	OTM	CE	Revenue	20.00	Planned dates	13-Dec-23	13-Dec-23	03-Jan-24	17-Jan-24	24-Jan-24	31-Jan-24	14-Feb-24	77	60		
								Planned days	0	0	21	14	7	7	28				
								Actual dates											
Sub-Total							20.00												
Total for Goods							51.00												

(মোঃ শাহ আলম)
আইডি নং: ১-১৩১৫
ব্যৱস্থাপক (তত্ত্বাঃ প্ৰকৌঃ), পৰিচালনা
খুলনা ৩৩০ মে ও কৰাইড সাইকেল
বিদ্যুৎ কেন্দ্ৰ, বিউৰো, খুলনা।

(মোঃ জাহিদ হোসেন)
আইডি নং: ১-০১১৯০
ব্যৱস্থাপক (তত্ত্বাঃ প্ৰকৌঃ), সংৰক্ষণ
খুলনা ৩৩০ মে ও কৰাইড সাইকেল
বিদ্যুৎ কেন্দ্ৰ, বিউৰো, খুলনা।

(গৌতম কুমাৰ পাল)
আইডি নং: ১-০১০০৬
প্ৰধান প্ৰকৌশলী
খুলনা বিদ্যুৎ কেন্দ্ৰ, বিউৰো, খুলনা।

ANNUAL PROCUREMENT PLAN (APP)

Fiscal Year: 2023-2024

Establishment

Ministry / Division : Ministry of Power, Energy & Mineral Resources / Power Division.
 Agency : Bangladesh Power Development Board (BPDB).
 Procuring Entity Name & Code : Khulna 330 MW Dual Fuel Combined Cycle Power Plant, BPDB, Khalishpur, Khulna.
Works Procurement

Budget : Revenue

Package No.	Description of procurement package (Works)	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lac (Tk.)	Time code for Process		Advertise prequal. (if applicable)	Invite/ Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of award	Signing of contract	Total time to Contract Signature	Time for Completion of Contract	Remark
								Planned dates	Actual dates										
WR-1	Procurement of Repair & Maintenance Work with Supply of Required Spare Parts for the Vehicle No.: Dhaka Metro-Gha-42-8861.	LOT	1	RFQ	CE	Revenue	2.00	Planned dates	04-Apr-24	04-Apr-24	04-Apr-24	11-Apr-24	18-Apr-24	25-Apr-24	09-May-24	23-May-24	38	07-Jun-24	
								Planned days	0	0	7	7	7	14	3	38	15		
								Actual dates											
WR-2	Procurement of Repair & Maintenance Work with Supply of Required Spare Parts for the Vehicle No.: Dhaka Metro-Ga-32-6804	LOT	1	RFQ	CE	Revenue	2.00	Planned dates	06-Apr-24	06-Apr-24	13-Apr-24	20-Apr-24	27-Apr-24	11-May-24	25-May-24	38	09-Jun-24		
								Planned days	0	0	7	7	7	14	3	38	15		
								Actual dates											
WR-3	Procurement of Repair & Maintenance Work with Supply of Required Spare Parts for the Vehicle No.: Khulna Metro- Cha-51-0274.	LOT	1	RFQ	CE	Revenue	2.00	Planned dates	08-Apr-24	08-Apr-24	15-Apr-24	22-Apr-24	29-Apr-24	13-May-24	27-May-24	38	11-Jun-24		
								Planned days	0	0	7	7	7	14	3	38	15		
								Actual dates											
WR-4	Procurement of Repair & Maintenance Work with Supply of Required Spare Parts for the Vehicle No.: Dhaka Metro-Tha-14-4581.	LOT	1	RFQ	CE	Revenue	2.00	Planned dates	13-Apr-24	13-Apr-24	20-Apr-24	27-Apr-24	04-May-24	18-May-24	01-Jun-24	38	16-Jun-24		
								Planned days	0	0	7	7	7	14	3	38	15		
								Actual dates											
Sub-Total							8.00												

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Date: 04/05/2024

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Date: 04/05/2024

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Date: 04/05/2024

Annual Procurement Plan (2023-'24)
Khulna 330 MW Dual-Fuel Combined Cycle Power Plant, BPPDB, Khalishpur, Khulna.
SUMMARY SHEET (Establishment)

APP (2023-'24)		Limit	
Sl. No.		Lakh (Tk.)	Lakh (Tk.)
1	Goods	4	30
	Except Establishment	6	
	Establishment	10	
Total (Goods)		10	
2	Works	8	60
	Except Establishment	10	
	Establishment	18	
Total (Works)		18	

Establishment	Goods (Lakh)	WORKS (Lakh)	Service (Lakh)	Total (Lakh)
১. পেট্রোল, মরিন ইত্যাদি (গোষ্ঠী ও যন্ত্রাংশে ব্যয়) (পেট্রল খরচাদিঃ)	25.00			25.00
২. যন্ত্রণা ও টেনশনারী (পেট্রল খরচাদিঃ)	4.00			4.00
৩. যানবাহন মেরামত (মেরামত ও রক্ষণাবেক্ষণঃ)	2.00	8.00		10.00
৪. আসবাবপত্র ও সাজসজ্জাম মেরামত (মেরামত ও রক্ষণাবেক্ষণঃ)		2.00		2.00
৫. উর্দি শোষক (স্বাধাধিঃ)	20.00			20.00
Total	51.00	10	0	61.00

Establishment				
Method	Goods (Lakh)	WORKS (Lakh)	Service (Lakh)	Total (Lakh)
OTM	20			20
RFQ	6	10		16
Others	25.00			25
Total	51	10.00	0	61

(মোঃ শাহ আলম)
 আইডি নং: ১-১৩১৫

ব্যবস্থাপক (অ্যাং প্রকৌশল), পরিচালন
 খুলনা ৩৩০ মে ও করাইড সাইকেল
 বিপ্লব কেন্দ্র, রিউনো, খুলনা।

(মোঃ জাহিদ হোসেন)
 আইডি নং: ১-০১১৯০

ব্যবস্থাপক (অ্যাং প্রকৌশল), সংরক্ষণ
 খুলনা ৩৩০ মে ও করাইড সাইকেল
 বিপ্লব কেন্দ্র, রিউনো, খুলনা।

(কৌতব কুমার পাণ্ডা)
 আইডি নং: ১-০১০০৬

প্রধান প্রকৌশলী
 খুলনা বিপ্লব কেন্দ্র, রিউনো, খুলনা।