

Annual Procurement Plan (APP) 2023-24

Ministry / Division : Ministry of PEMR / Power Division
 Agency : Bangladesh Power Development Board
 Procuring Entity Name & Code : Project Director, Smart Pre-payment Metering Project in Distribution Zones of BPD
 Project/Programmer Name & Code : Smart Pre-payment Metering Project in Distribution Zones of BPD

FY: 2023-2024
 BUDGET: DEVELOPMENT
 (TK in Lac)

2023-24 Package No.	2022-23 Package No.	Description of Procurement Package		Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Total Estimated Cost/Contract Price (in Lac Taka)	Estimated Cost for APP 2023-24 (in Lac Taka)	Time Code for Process		Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	NOA / Invitation for signing contract	Signing of the Contract	Total Time to Contract Signature	Time for Completion of Contract
		Goods									Planned Dates	Actual Dates									
1	2	PPMS-G-1(GD-1)	Design, Manufacture, Supply, Installation, Testing & Commissioning of Single and Three Phase Smart Pre-Payment Meters, Data Concentrator Unit (DCU), Hand Held Unit and Customization Center with 3 years related support services on turnkey basis in Chattogram Zone	Lot	1(one)	OTM (ICT)	CCGP	GOB, ADB & Own Fund	22212.33	9721.38	Planned Dates	18-Aug-21		18-Aug-21	29-Sep-21	10-Nov-21	15-Dec-21	22-Dec-21	19-Jan-22	154	18-Jun-23
											Planned Days	0	42	42	35	7	28				
											Actual Dates	18-Aug-21	10-Oct-21	31-Aug-22	16-Feb-23	23-Feb-23	9-Apr-23				
2	3	PPMS-G-2(GD-2)	Design, Manufacture, Supply, Installation, Testing & Commissioning of Single and Three Phase Smart Pre-Payment Meters, Data Concentrator Unit (DCU), Hand Held Unit and Customization Center with 3 years related support services on turnkey basis in Sylhet Zone	Lot	1(one)	OTM (ICT)	CCGP	GOB, ADB & Own Fund	6677.13	4551.85	Planned Dates	18-Aug-21		18-Aug-21	29-Sep-21	10-Nov-21	15-Dec-21	22-Dec-21	19-Jan-22	154	18-Jun-23
											Planned Days	0	42	42	35	7	28				
											Actual Dates	18-Aug-21	10-Oct-21	31-Aug-22	16-Feb-23	23-Feb-23	9-Apr-23				
3	4	PPMS-G-3(GD-3)	Design, Manufacture, Supply, Installation, Testing & Commissioning of Single and Three Phase Smart Pre-Payment Meters, Data Concentrator Unit (DCU), Hand Held Unit and Customization Center with 3 years related support services on turnkey basis in Cumilla Zone	Lot	1(one)	OTM (ICT)	CCGP	GOB, ADB & Own Fund	17303.86868	7177.45	Planned Dates	18-Oct-21		18-Oct-21	29-Nov-21	10-Jan-22	14-Feb-22	21-Feb-22	21-Mar-22	154	20-Sep-23
											Planned Days	0	42	42	35	7	28				
											Actual Dates	18-Aug-21	10-Oct-21	31-Aug-22	16-Feb-23	23-Feb-23	9-Apr-23				
4	5	PPMS-G-4(GD-4)	Design, Manufacture, Supply, Installation, Testing & Commissioning of Single and Three Phase Smart Pre-Payment Meters, Data Concentrator Unit (DCU), Hand Held Unit and Customization Center with 3 years related support services on turnkey basis in Mymensingh Zone	Lot	1(one)	OTM (ICT)	CCGP	GOB, ADB & Own Fund	10318.14	1223.32	Planned Dates	18-Oct-21		18-Oct-21	29-Nov-21	10-Jan-22	14-Feb-22	21-Feb-22	21-Mar-22	154	20-Sep-23
											Planned Days	0	42	42	35	7	28				
											Actual Dates	18-Oct-21	2-Dec-21								
Total Cost of Goods									56,511.46	22,674.00											

(In Words: Taka Twentytwo Thousands Six Hundredand Seventy Four Lac Only)

12.07.23
 Sub-Divisional Engineer
 Smart Pre-payment Metering Project in Distribution Zones of BPD

12.07.2023
 Deputy Project Director
 Smart Pre-payment Metering Project in Distribution Zones of BPD

22/09/2023
 Project Director
 Smart Pre-payment Metering Project in Distribution Zones of BPD

22/09/2023
 Chief Engineer
 Distribution Project, BPD, Dhaka.

Member
 Distribution Project, BPD, Dhaka.