

Ministry of Energy Power & Mineral Resources/Power Division  
 BANGLADESH POWER DEVELOPMENT BOARD  
 Directorate of Purchase, BPDB, Dhaka.

ANNUAL PROCUREMENT PLAN (APP)  
 Fiscal Year : 2022-2023  
 BUDGET: REVENUE (LOCAL CURRENCY)

Fig. In Lac Taka (Estimated)

Package No.	Lot No	Description of the Materials	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
GRL-01	1	11/0.4KV, 250KVA Dist. Transformer (Tongi Store)	Nos.	50	OTM (e-GP)	Chairman, BPDB	BPDB's Revenue Budget (Local)	4.20	210.00	Planned Dates	24-Jul-22	7-Aug-22	21-Aug-22	28-Aug-22	4-Sep-22	2-Oct-22	30-Jan-23	21-Nov-22	
										Planned Days	0	14	14	7	7	28	120	190	
	2	11/0.4KV, 250KVA Dist. Transformer (Fauzderhat Store)	Nos.	50				4.20	210.00	Planned Dates	24-Jul-22	7-Aug-22	21-Aug-22	28-Aug-22	4-Sep-22	2-Oct-22	30-Jan-23	21-Nov-22	
										Planned Days	0	14	14	7	7	28	120	190	
<b>Total</b>								<b>420.00</b>											
GRL-02	1	11/0.4KV, 250KVA Dist. Transformer (Tongi Store)	Nos.	200	OTM (e-GP)	Board of BPDB	BPDB's Revenue Budget (Local)	4.20	840.00	Planned Dates	24-Jul-22	7-Aug-22	21-Aug-22	28-Aug-22	4-Sep-22	2-Oct-22	30-Jan-23	21-Nov-22	
										Planned Days	0	14	14	7	7	28	120	190	
	2	11/0.4KV, 250KVA Dist. Transformer (Fauzderhat Store)	Nos.	200				4.20	840.00	Planned Dates	24-Jul-22	7-Aug-22	21-Aug-22	28-Aug-22	4-Sep-22	2-Oct-22	30-Jan-23	21-Nov-22	
										Planned Days	0	14	14	7	7	28	120	190	
<b>Total</b>								<b>1,680.00</b>											
GRL-03	1	11/0.4KV, 250KVA Dist. Transformer (Tongi Store)	Nos.	150	OTM (e-GP)	Board of BPDB	BPDB's Revenue Budget (Local)	4.20	630.00	Planned Dates	24-Jul-22	7-Aug-22	21-Aug-22	28-Aug-22	4-Sep-22	2-Oct-22	30-Jan-23	21-Nov-22	
										Planned Days	0	14	14	7	7	28	120	190	
	2	11/0.4KV, 250KVA Dist. Transformer (Fauzderhat Store)	Nos.	150				4.20	630.00	Planned Dates	24-Jul-22	7-Aug-22	21-Aug-22	28-Aug-22	4-Sep-22	2-Oct-22	30-Jan-23	21-Nov-22	
<b>Total</b>								<b>1,260.00</b>											
GRL-04	1	11/0.4KV, 250KVA Dist. Transformer (Tongi Store)	Nos.	100	OTM (e-GP)	Chairman, BPDB	BPDB's Revenue Budget (Local)	4.20	420.00	Planned Dates	24-Jul-22	7-Aug-22	21-Aug-22	28-Aug-22	4-Sep-22	2-Oct-22	30-Jan-23	21-Nov-22	
										Planned Days	0	14	14	7	7	28	120	190	
	2	11/0.4KV, 250KVA Dist. Transformer (Fauzderhat Store)	Nos.	100				4.20	420.00	Planned Dates	24-Jul-22	7-Aug-22	21-Aug-22	28-Aug-22	4-Sep-22	2-Oct-22	30-Jan-23	21-Nov-22	
<b>Total</b>								<b>840.00</b>											
GRL-05	-	(a) 11KV Pin Insulator with Pin (Tongi Store)	Nos.	20,000	OTM (e-GP)	Chairman, BPDB	BPDB's Revenue Budget (Local)	0.035	700.00	Planned Dates	24-Jul-22	7-Aug-22	21-Aug-22	28-Aug-22	4-Sep-22	2-Oct-22	30-Jan-23	21-Nov-22	
		Planned Days	0	14						14	7	7	28	120	190				
		(b) 11KV Guy Insulator (Tongi Store)	Nos.	3,000				0.004	12.00	Actual Dates									
<b>Total</b>								<b>712.00</b>											
GRL-06	-	(a) 11KV Pin Insulator with Pin (Fauzderhat Store)	Nos.	20,000	OTM (e-GP)	Chairman, BPDB	BPDB's Revenue Budget (Local)	0.035	700.00	Planned Dates	24-Jul-22	7-Aug-22	21-Aug-22	28-Aug-22	4-Sep-22	2-Oct-22	30-Jan-23	21-Nov-22	
		Planned Days	0	14						14	7	7	28	120	190				
		(b) 11KV Guy Insulator (Fauzderhat Store)	Nos.	3,000				0.004	12.00	Actual Dates									
<b>Total</b>								<b>712.00</b>											

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								Unit Cost	Total Cost													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)			
GRL-07		(a) 11 kV Straight Type (0*-4*) Cross Arm (Tongi Store)	set	3,500	OTM (e-GP)	Director, Purchase	BPDB's Revenue Budget (Local)	0.03	105.00	Planned Dates	25-Jul-22	8-Aug-22	22-Aug-22	29-Aug-22	5-Sep-22	3-Oct-22	31-Jan-23	22-Nov-22				
		(b) 5 Spool Wire Rack Angle Type (Tongi Store)	set	1,500				0.03	45.00	Planned Days	0	14	14	7	7	28	120	190				
		(c) 33 kV Guy Assembly (Tongi Store)	set	500				0.02	10.00	Planned Days												
		<b>Total</b>									<b>160.00</b>											
GRL-08		(a) 11 kV Straight Type (0*-4*) Cross Arm (Fauzderhat Store)	set	3,500	OTM (e-GP)	Director, Purchase	BPDB's Revenue Budget (Local)	0.03	105.00	Planned Dates	25-Jul-22	25-Jul-22	25-Jul-22	25-Jul-22	25-Jul-22	25-Jul-22	25-Jul-22	25-Jul-22	25-Jul-22			
		(b) 5 Spool Wire Rack Angle Type (Fauzderhat Store)	set	1,500				0.03	45.00	Actual Dates												
		(c) 33 kV Guy Assembly (Fauzderhat Store)	set	500				0.02	10.00	Planned Days												
		<b>Total</b>									<b>160.00</b>											
GRL-09		a) Hydraulic Trolley (Tongi Store)	Nos.	3	OTM	Director, Purchase	BPDB's Revenue Budget	2.20	6.60	Planned Dates	9-Feb-22	23-Mar-22	6-Apr-22	13-Apr-22	20-Apr-22	18-May-22	14-Nov-22	14-Nov-22				
		b) Hydraulic Trolley (Fauzdarhat Store)	Nos.	2				2.20	4.40	Planned Days	0	42	14	7	7	28	180	278				
		<b>Total</b>									<b>11.00</b>											
GRL-10		Supply, Installation, Configuration and Commissioning of Hardware, Software and Networking Devices to facilitate meter vending and Meter Data Management for ADB funded 10.5 Lakh Smart Prepayment Meter Project	Lot	1	OTM (e-GP)	Board of BPDB	BPDB's Revenue Budget (Local)	2800.00	2800.00	Planned Dates	25-Jul-22	8-Aug-22	22-Aug-22	29-Aug-22	5-Sep-22	3-Oct-22	31-Jan-23	22-Nov-22				
										Actual Dates	0	14	14	7	7	28	120	190				
										Planned Days												
WRL-11		Work for License Renewal of Oracle Database with Related Components and Oracle Database Appliance (ODA) with Local Support and Maintenance	Lot	1	OTM (e-GP)	Chairman, BPDB	BPDB's Revenue Budget (Local)	190.00	190.00	Planned Dates	25-Jul-22	8-Aug-22	22-Aug-22	29-Aug-22	5-Sep-22	3-Oct-22	31-Jan-23	22-Nov-22				
										Actual Dates	0	14	14	7	7	28	120	190				
WRL-12		Work for License Renewal of Private Cloud Appliance (PCA) and Weblogic with Local Support and Maintenance	Lot	1	OTM (e-GP)	Chairman, BPDB	BPDB's Revenue Budget (Local)	120.00	120.00	Planned Dates	25-Jul-22	8-Aug-22	22-Aug-22	29-Aug-22	5-Sep-22	3-Oct-22	31-Jan-23	22-Nov-22				
										Actual Dates	0	14	14	7	7	28	120	190				
WRL-13		Works for Collection of Consumer Meter Reading by Snap-shot system and Bill delivery including supply of Hardware & Accessories for S&D-1,2&3 of Tangail under O&M Circle Tangail and Tangail	Lot	1	OTM (e-GP)	Chairman, BPDB	BPDB's Revenue Budget	250.00	250.00	Planned Dates	26-Jul-22	9-Aug-22	23-Aug-22	30-Aug-22	6-Sep-22	4-Oct-22	1-Feb-23	23-Nov-22				
										Planned Days	0	14	14	7	7	28	120	190				
										Actual Dates												
WRL-14		Works for Collection of Consumer Meter Reading by Snap-shot system and Bill delivery including Supply of Hardware & Accessories for S & D Moulvibazar, Habigonj, Kulaura and Electric Supply Zumi of O & M Circle Moulvibazar under Moulvibazar Computer Centre for	Lot	1	OTM (e-GP)	Chairman, BPDB	BPDB's Revenue Budget	290.00	290.00	Planned Dates	26-Jul-22	9-Aug-22	23-Aug-22	30-Aug-22	6-Sep-22	4-Oct-22	1-Feb-23	23-Nov-22				
										Planned Days	0	14	14	7	7	28	120	190				
										Actual Dates												

Package No.	Lot No.	Description of the Materials	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks						
								Unit Cost	Total Cost																
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)						
WRL-15	-	Works for Collection of Consumer Meter Reading by Snap-shot system and Bill delivery including Supply of Hardware & Accessories for S & D-1,2&3 of O&M circle Mymensingh-1 and S&D Metrokona of O&M circle Mymensingh-2 under Mymensingh Computer Centre for 24(twenty) months.	Lot	1	OTM (e-GP)	Chairman, BPDB		320.00	320.00	Planned Dates	26-Jul-22	9-Aug-22	23-Aug-22	30-Aug-22	6-Sep-22	4-Oct-22	1-Feb-23	23-Nov-22							
										Planned Days	0	14	14	7	7	28	120	190							
										Actual Dates															
WRL-16	-	Works for Collection of Consumer Meter Reading by Snap-shot system and Bill delivery including Supply of Hardware & Accessories for S & D - Sylhet-1,2,3,4,5 of O & M Circle sylhet under sylhet Computer Centre for 24(twenty four) months.	Lot	1	OTM (e-GP)	Board of BPDB	BPDB's Revenue Budget	420.00	420.00	Planned Dates	26-Jul-22	9-Aug-22	23-Aug-22	30-Aug-22	6-Sep-22	4-Oct-22	1-Feb-23	23-Nov-22							
										Planned Days	0	14	14	7	7	28	120	190							
										Actual Dates															
GRL-17	-	Supply and installation of (a) Desktop Computer with Moitor (b)UPS (c)Laptop (d)Laser Printer (e)A4 size Scanner (f)Legal size Scanner	nos.	220	e-GP	Member, Distribution	BPDB Rev. budget	-	398.00	Planned Dates	15-Jul-22	29-Jul-22	1-Aug-22	4-Aug-22	5-Aug-22	26-Aug-22	24-Nov-22	23-May-23							
				220						Planned Days	1	14	3	3	1	21	90	180							
				90						Actual Dates															
				150						Planned Dates	15-Jul-22	29-Jul-22	1-Aug-22	4-Aug-22	5-Aug-22	26-Aug-22	24-Nov-22	23-May-23							
				120						Planned Days	1	14	3	3	1	21	90	180							
				30						Actual Dates															
Grand Total for APP FY-2022-2023 (FOR APPROVAL)								10,743.00																	

*[Signature]*  
 Deputy Director-01  
 Directorate of purchase  
 BPDB, Dhaka

*[Signature]*  
 Deputy Director-02  
 Directorate of purchase  
 BPDB, Dhaka

*[Signature]*  
 Director  
 Directorate of purchase  
 BPDB, Dhaka

*[Signature]*  
 Member, Distribution  
 BPDB, Dhaka