

ANNUAL PROCUREMENT PLAN (APP)

Fiscal Year : 2022-2023 (1st Revision)

Ministry/Division: Ministry of Energy Power & Mineral Resources/Power Division

BANGLADESH POWER DEVELOPMENT BOARD
Directorate of Purchase, BPDB, Dhaka.

BUDGET: REVENUE (LOCAL CURRENCY)

Fig . In Lac Taka (Estimated)

Status	Package No.	Lot No.	Description of the Materials	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
									Unit Cost	Total Cost										
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Newly Proposed	GRL-24	-	Design, Supply, Installation and Commissioning of 100 KWp Roof Top Solar Net Metering System on the basis of Pilot Method at Sales & Distribution Division-1, BPDB, Sylhet.	Lot	1	e-GP/OTM	Director, Purchase	BPDB's Revenue Budget	70.00	70.00	Planned Dates	15-Feb-23	01-Mar-23	15-Mar-23	22-Mar-23	29-Mar-23	26-Apr-23	24-Aug-23	15-Jun-23	
											Planned Days	0	14	14	7	7	28	120	190	
											Actual Dates									
Newly Proposed	GRL-25	-	Design, Supply, Installation, Testing and Commissioning of 100 KWp Roof Top Solar Net Metering System on the basis of Pilot Method in Sales & Distribution Division-Agrabad, BPDB, Chattogram.	Lot	1	e-GP/OTM	Director, Purchase	BPDB's Revenue Budget	75.00	75.00	Planned Dates	18-Feb-23	04-Mar-23	18-Mar-23	25-Mar-23	01-Apr-23	29-Apr-23	27-Aug-23	18-Jun-23	
											Planned Days	0	14	14	7	7	28	120	190	
											Actual Dates									
Newly Proposed	GRL-26	-	Design, Supply, Installation and Commissioning of 100 KWp Roof Top Solar Net Metering System on the basis of Pilot Method at Sales & Distribution Division-02(South), BPDB, Mymensingh.	Lot	1	e-GP/OTM	Director, Purchase	BPDB's Revenue Budget	70.00	70.00	Planned Dates	19-Feb-23	05-Mar-23	19-Mar-23	26-Mar-23	02-Apr-23	30-Apr-23	28-Aug-23	19-Jun-23	
											Planned Days	0	14	14	7	7	28	120	190	
											Actual Dates									
Newly Proposed	GRL-27	-	Design, Supply, Installation, Testing and Commissioning of 100 KWp Roof Top Solar Net Metering System on the basis of Pilot Method at Sales & Distribution Division-Kalurghat, BPDB, Ctg.	Lot	1	e-GP/OTM	Director, Purchase	BPDB's Revenue Budget	70.00	70.00	Planned Dates	20-Feb-23	06-Mar-23	20-Mar-23	27-Mar-23	03-Apr-23	01-May-23	29-Aug-23	20-Jun-23	
											Planned Days	0	14	14	7	7	28	120	190	
											Actual Dates									
Newly Proposed	GRL-28	-	Design, Supply, Installation and Commissioning of 100 KWp Roof Top Solar Net Metering System on the basis of Pilot Method at Sales & Distribution Division-4, BPDB, Sylhet.	Lot	1	e-GP/OTM	Director, Purchase	BPDB's Revenue Budget	70.00	70.00	Planned Dates	22-Feb-23	08-Mar-23	22-Mar-23	29-Mar-23	05-Apr-23	03-May-23	31-Aug-23	22-Jun-23	
											Planned Days	0	14	14	7	7	28	120	190	
											Actual Dates									
Total									355.00											
Grand Total for APP FY-2022-2023 (FOR APPROVAL)									13,493.00											

[Signature]
16.1.2023
Deputy Director-01
Directorate of purchase
BPDB, Dhaka

[Signature]
16.01.2023
Deputy Director-02
Directorate of purchase
BPDB, Dhaka

[Signature]
16-01-2023
Director
Directorate of purchase
BPDB, Dhaka

[Signature]
26/1/23
Member, Distribution
BPDB, Dhaka