

**ANNUAL PROCUREMENT PLAN (APP) (2nd Revision)**  
Fiscal Year : 2022-2023

Ministry of Energy Power & Mineral Resources/Power Division  
BANGLADESH POWER DEVELOPMENT BOARD  
Directorate of Purchase, BPDB, Dhaka

BUDGET: REVENUE (LOCAL CURRENCY)

Fig. In Lac Taka (Estimated)

Package No.	Lot No.	Description of the Materials	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
GRL-01 (Deleted)	1	11/0.4KV, 250KVA Dist. Transformer (Tongi Store)	Nos.	50	OTM (e-GP)	Chairman, BPDB	BPDB's Revenue Budget (Local)	4.20	210.00	Planned Dates	24-Jul-22	7-Aug-22	21-Aug-22	28-Aug-22	4-Sep-22	2-Oct-22	30-Jan-23	30-Jan-23	
				Planned Days				0	14	14	7	7	28	120	190				
	2	11/0.4KV, 250KVA Dist. Transformer (Fauzderhat Store)	Nos.	50				4.20	210.00	Planned Dates	24-Jul-22	7-Aug-22	21-Aug-22	28-Aug-22	4-Sep-22	2-Oct-22	30-Jan-23	30-Jan-23	
				Planned Days				0	14	14	7	7	28	120	190				
<b>Total</b>								<b>420.00</b>											
GRL-02 (Deleted)	1	11/0.4KV, 250KVA Dist. Transformer (Toner Store)	Nos.	200	OTM (e-GP)	Board of BPDB	BPDB's Revenue Budget (Local)	4.20	840.00	Planned Dates	24-Jul-22	7-Aug-22	21-Aug-22	28-Aug-22	4-Sep-22	2-Oct-22	30-Jan-23	30-Jan-23	
				Planned Days				0	14	14	7	7	28	120	190				
	2	11/0.4KV, 250KVA Dist. Transformer (Fauzderhat Store)	Nos.	200				4.20	840.00	Planned Dates	24-Jul-22	7-Aug-22	21-Aug-22	28-Aug-22	4-Sep-22	2-Oct-22	30-Jan-23	30-Jan-23	
				Planned Days				0	14	14	7	7	28	120	190				
<b>Total</b>								<b>1,680.00</b>											
GRL-03 (Deleted)	1	11/0.4KV, 250KVA Dist. Transformer (Tongi Store)	Nos.	150	OTM (e-GP)	Board of BPDB	BPDB's Revenue Budget (Local)	4.20	630.00	Planned Dates	24-Jul-22	7-Aug-22	21-Aug-22	28-Aug-22	4-Sep-22	2-Oct-22	30-Jan-23	30-Jan-23	
				Planned Days				0	14	14	7	7	28	120	190				
	2	11/0.4KV, 250KVA Dist. Transformer (Fauzderhat Store)	Nos.	150				4.20	630.00	Planned Dates	24-Jul-22	7-Aug-22	21-Aug-22	28-Aug-22	4-Sep-22	2-Oct-22	30-Jan-23	30-Jan-23	
				Planned Days				0	14	14	7	7	28	120	190				
<b>Total</b>								<b>1,260.00</b>											
GRL-04 (Deleted)	1	11/0.4KV, 250KVA Dist. Transformer (Tongi Store)	Nos.	100	OTM (e-GP)	Chairman, BPDB	BPDB's Revenue Budget (Local)	4.20	420.00	Planned Dates	24-Jul-22	7-Aug-22	21-Aug-22	28-Aug-22	4-Sep-22	2-Oct-22	30-Jan-23	30-Jan-23	
				Planned Days				0	14	14	7	7	28	120	190				
	2	11/0.4KV, 250KVA Dist. Transformer (Fauzderhat Store)	Nos.	100		Chairman, BPDB		4.20	420.00	Planned Dates	24-Jul-22	7-Aug-22	21-Aug-22	28-Aug-22	4-Sep-22	2-Oct-22	30-Jan-23	30-Jan-23	
				Planned Days		0		14	14	7	7	28	120	190					
<b>Total</b>								<b>840.00</b>											
GRL-05 (Deleted)	-	(a) 11KV Pin Insulator with Pin (Tongi Store)	Nos.	20,000	OTM (e-GP)	Chairman, BPDB	BPDB's Revenue Budget (Local)	0.035	700.00	Planned Dates	24-Jul-22	7-Aug-22	21-Aug-22	28-Aug-22	4-Sep-22	2-Oct-22	30-Jan-23	30-Jan-23	
				Planned Days				0	14	14	7	7	28	120	190				
	(b) 11KV Guy Insulator (Tongi Store)	Nos.	3,000	0.004				12.00	Actual Dates										
			Actual Dates																
<b>Total</b>								<b>712.00</b>											
GRL-06 (Deleted)	-	(a) 11KV Pin Insulator with Pin (Fauzderhat Store)	Nos.	20,000	OTM (e-GP)	Chairman, BPDB	BPDB's Revenue Budget (Local)	0.035	700.00	Planned Dates	24-Jul-22	7-Aug-22	21-Aug-22	28-Aug-22	4-Sep-22	2-Oct-22	30-Jan-23	30-Jan-23	
				Planned Days				0	14	14	7	7	28	120	190				
	(b) 11KV Guy Insulator (Fauzderhat Store)	Nos.	3,000	0.004				12.00	Actual Dates										
			Actual Dates																
<b>Total</b>								<b>712.00</b>											
GRL-07 (Deleted)	-	(a) 11 kV Straight Type (0*-4*) Cross Arm (Tongi Store)	set	3,500	OTM (e-GP)	Director, Purchase	BPDB's Revenue Budget (Local)	0.03	105.00	Planned Dates	25-Jul-22	8-Aug-22	22-Aug-22	29-Aug-22	5-Sep-22	3-Oct-22	31-Jan-23	31-Jan-23	
				Planned Days				0	14	14	7	7	28	120	190				
	(b) 5 Spool Wire Rack Angle Type (Tongi Store)	set	1,500	0.03				45.00	Planned Dates	25-Jul-22	8-Aug-22	22-Aug-22	29-Aug-22	5-Sep-22	3-Oct-22	31-Jan-23	31-Jan-23		
			Planned Days	0				14	14	7	7	28	120	190					
		(c) 33 kV Guy Assembly (Tongi Store)	set	500			0.02	10.00	Planned Dates	25-Jul-22	8-Aug-22	22-Aug-22	29-Aug-22	5-Sep-22	3-Oct-22	31-Jan-23	31-Jan-23		
							Planned Days	0	14	14	7	7	28	120	190				
<b>Total</b>								<b>160.00</b>											

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**Engr. Md. Mijanur Rahman**  
Member, Distribution  
BPDB Dhaka

GRL-08 (Deleted)	-	(a) 11 kV Straight Type (0*-4*) Cross Arm (Fauzdarhat Store)	set	3,500	OTM (e-GP)	Director, Purchase	BPDB's Revenue Budget (Local)	0.03	105.00	Planned Dates	25-Jul-22	25-Jul-22	25-Jul-22	25-Jul-22	25-Jul-22	25-Jul-22	25-Jul-22	25-Jul-22				
		(b) 5 Spool Wire Rack Angle Type (Fauzdarhat Store)	set	1,500				0.03	45.00	Actual Dates												
		(c) 33 kV Guy Assembly (Fauzdarhat Store)	set	500				0.02	10.00	Planned Days												
		<b>Total</b>										<b>160.00</b>										
GRL-09 (Deleted)	-	(a) Hydraulic Trolley (Tongi Store)	Nos.	3	OTM	Director, Purchase	BPDB's Revenue Budget	2.20	6.60	Planned Dates	9-Feb-22	23-Mar-22	6-Apr-22	13-Apr-22	20-Apr-22	18-May-22	14-Nov-22	14-Nov-22				
		(b) Hydraulic Trolley (Fauzdarhat Store)	Nos.	2				2.20	4.40	Planned Days	0	42	14	7	7	28	180	278				
<b>Total</b>								<b>11.00</b>														
GRL-10	-	Supply, Installation, Configuration and Commissioning of Hardware, Software and Networking Devices to facilitate meter vending and Meter Data Management for ADB funded 10.5 Lakh Smart Prepayment Meter Project	Lot	1	One Stage Two Envelope Method	Board of BPDB	BPDB's Revenue Budget	2800.00	2800.00	Planned Dates	25-Oct-22	8-Nov-22	22-Nov-22	29-Nov-22	6-Dec-22	3-Jan-23	3-May-23	3-May-23				
										Actual Dates	0	14	14	7	7	28	120	190				
										Planned Days												
GRL-11 (Revised 2nd Time)	-	License Renewal of Oracle Database with Related Components and Oracle Database Appliance (ODA) with Support and Maintenance	Lot	1	OTM (e-GP)	Member, Distribution	BPDB's Revenue Budget	250.00	250.00	Planned Dates	25-Oct-22	8-Nov-22	22-Nov-22	29-Nov-22	6-Dec-22	3-Jan-23	3-May-23	3-May-23				
										Actual Dates	0	14	14	7	7	28	120	190				
GRL-12	-	License Renewal of Private Cloud Appliance (PCA) and Weblogic with Local Support and Maintenance	Lot	1	OTM (e-GP)	Director, Purchase	BPDB's Revenue Budget	120.00	120.00	Planned Dates	25-Oct-22	8-Nov-22	22-Nov-22	29-Nov-22	6-Dec-22	3-Jan-23	3-May-23	3-May-23				
										Actual Dates	0	14	14	7	7	28	120	190				
WRL-13	-	Works for Collection of Consumer Meter Reading by Snap-shot system and Bill delivery including supply of Hardware & Accessories for S&D-1,2&3 of Tangail under O&M Circle Tangail and Tangail Computer Centre for 02 Years	Lot	1	OTM (e-GP)	Board of BPDB	BPDB's Revenue Budget	250.00	250.00	Planned Dates	26-Sep-22	10-Oct-22	24-Oct-22	31-Oct-22	7-Nov-22	5-Dec-22	4-Apr-23	4-Apr-23				
										Planned Days	0	14	14	7	7	28	120	190				
										Actual Dates												
WRL-14	-	Works for Collection of Consumer Meter Reading by Snap-shot system and Bill delivery including Supply of Hardware & Accessories for S & D Moulvibazar, Habigonj, Kulaura and Electric Supply Zuri of O & M Circle Moulvibazar under Moulvibazar Computer Centre for 24(twenty four) months.	Lot	1	OTM (e-GP)	Board of BPDB	BPDB's Revenue Budget	290.00	290.00	Planned Dates	26-Oct-22	9-Nov-22	23-Nov-22	30-Nov-22	7-Dec-22	4-Jan-23	4-May-23	4-May-23				
										Planned Days	0	14	14	7	7	28	120	190				
										Actual Dates												

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BPDB, Dhaka.

WRL-15 (Deleted)	-	Works for Collection of Consumer Meter Reading by Snap-shot system and Bill delivery including Supply of Hardware & Accessories for S & D-1,2&3 of O&M circle Mymensingh-1 and S&D Netrokona of O&M circle Mymensingh-2 under Mymensingh computer Center for 12(Twelve) months.	Lot	1	OTM (e-GP)	Board of BPDB	BPDB's Revenue Budget	190.00	190.00	Planned Dates	26-Jul-22	9-Aug-22	23-Aug-22	30-Aug-22	6-Sep-22	4-Oct-22	1-Feb-23	1-Feb-23	
										Planned Days	0	14	14	7	7	28	120	190	
										Actual Dates									
WRL-16 (Revised)	-	Works for Collection of Consumer Meter Reading by Snap-shot system and Bill delivery including Supply of Hardware & Accessories for S & D - Sylhet-1,2,3,4,5 of O & M Circle sylhet under sylhet Computer Centre for 12(twelve) months.	Lot	1	OTM (e-GP)	Board of BPDB	BPDB's Revenue Budget	300.00	300.00	Planned Dates	28-Oct-22	11-Nov-22	25-Nov-22	2-Dec-22	9-Dec-22	6-Jan-23	6-May-23	6-May-23	
										Planned Days	0	14	14	7	7	28	120	190	
										Actual Dates									
GRL-17	-	Supply and installation of (a) Desktop Computer with Moitor (b)UPS (c)Laptop (d)Laser Printer (e)A4 size Scanner (f)Legal size Scanner	nos.	220	e-GP (OTM)	Member, Distribution	BPDB's Revenue Budget	-	398.00	Planned Dates	29-Oct-22	12-Nov-22	26-Nov-22	3-Dec-22	10-Dec-22	7-Jan-23	7-May-23	7-May-23	
			nos.	220						Planned Days	0	14	14	7	7	28	120	190	
			nos.	90						Actual Dates									
			nos.	150						Planned Dates									
			nos.	120						Planned Days									
			nos.	30						Actual Dates									
GRL-18	-	Supply of Router for Establishing Data Connectivity from S&D/ESU to Data Center (Dhaka) and Disaster Recovery Center (Chattogram)	Lot	1	e-GP (OTM)	Director, Purchase	BPDB's Revenue Budget	60.00	Planned Dates	5-Sep-22	19-Sep-22	3-Oct-22	10-Oct-22	17-Oct-22	14-Nov-22	14-Mar-23	14-Mar-23		
									Planned Days	0	14	14	7	7	28	120	190		
GRL-19	-	Supply, Installation and Commissioning of Hardwares to install SAIDI-SAIFI, MOD Software and Development of DMZ in Pre-Paid Metering System.	Lot	1	e-GP (OTM)	Director, Purchase	BPDB's Revenue Budget	100.00	Planned Dates	5-Sep-22	19-Sep-22	22-Sep-22	25-Sep-22	26-Sep-22	17-Oct-22	15-Jan-23	15-Jan-23		
									Planned Days	0	14	3	3	1	21	90	180		
GRL-20	-	Design, Supply, Installation, Testing & Commissioning of 50,000 Nos. of Smart Prepayment Meters with PLC Module from Besco and 3 Year's Operational Support Service on Turnkey Basis	Lot	1	DPM	Ministry	BPDB's Revenue Budget	3500.00	Planned Dates	10-Oct-22	24-Oct-22	27-Oct-22	30-Oct-22	31-Oct-22	21-Nov-22	19-Feb-23	19-Feb-23		
									Planned Days	0	14	3	3	1	21	90	180		

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GRL-21	-	Design, Supply, Installation, Testing & Commissioning of 50,000 Nos. of Smart Prepayment Meters with PLC Module from BPDMC and 3 Year's Operational Support Service on Turnkey Basis	Lot	1	DPM	Ministry	BPDB's Revenue Budget	3500.00	Planned Dates	10-Oct-22	24-Oct-22	27-Oct-22	30-Oct-22	31-Oct-22	21-Nov-22	19-Feb-23	19-Feb-23	
										0	14	3	3	1	21	90	180	
Total										960.00								
GRL-22	-	(a) 11 KV DOFC (for Tongi Store)	Nos.	10,000	e-GP (OTM)	Board of BPDB	BPDB's Revenue Budget	0.048	480.00	Planned Dates	16-Feb-23	30-Mar-23	13-Apr-23	20-Apr-23	27-Apr-23	25-May-23	21-Nov-23	21-Nov-23
		(b) 11 KV DOFC (for Fauzderhat Store)	Nos.	10,000						Planned Days	0	42	14	7	7	28	180	278
Total										960.00								
GRL-23	-	(a) 11 KV LA (for Tongi Store)	Nos.	5000	e-GP (OTM)	Member, Distribution	BPDB's Revenue Budget	0.036	180.00	Planned Dates	16-Feb-23	30-Mar-23	13-Apr-23	20-Apr-23	27-Apr-23	25-May-23	21-Nov-23	21-Nov-23
		(b) 11 KV LA (for Fauzderhat Store)	Nos.	5000						Planned Days	0	42	14	7	7	28	180	278
Total										360.00								
GRL-24	-	Design, Supply, Installation and Commissioning of 100 KWp Roof Top Solar Net Metering System on the basis of Pilot Method at Sales & Distribution Division-1, BPDB, Sylhet	Lot	1	e-GP/OTM	Director, Purchase	BPDB's Revenue Budget	70.00	70.00	Planned Dates	15-Feb-23	01-Mar-23	15-Mar-23	22-Mar-23	29-Mar-23	26-Apr-23	24-Aug-23	15-Jun-23
										Planned Days	0	14	14	7	7	28	120	190
										Actual Dates								
GRL-25	-	Design, Supply, Installation, Testing and Commissioning of 100 KWp Roof Top Solar Net Metering System on the basis of Pilot Method in Sales & Distribution Division-Agrabad, BPDB, Chattogram.	Lot	1	e-GP/OTM	Director, Purchase	BPDB's Revenue Budget	75.00	75.00	Planned Dates	18-Feb-23	04-Mar-23	18-Mar-23	25-Mar-23	01-Apr-23	29-Apr-23	27-Aug-23	18-Jun-23
										Planned Days	0	14	14	7	7	28	120	190
GRL-26	-	Design, Supply, Installation and Commissioning of 100 KWp Roof Top Solar Net Metering System on the basis of Pilot Method at Sales & Distribution Division-02(South), BPDB, Mymensingh.	Lot	1	e-GP/OTM	Director, Purchase	BPDB's Revenue Budget	75.00	75.00	Planned Dates	19-Feb-23	05-Mar-23	19-Mar-23	26-Mar-23	02-Apr-23	30-Apr-23	28-Aug-23	19-Jun-23
										Planned Days	0	14	14	7	7	28	120	190
										Actual Dates								
GRL-27	-	Design, Supply, Installation, Testing and Commissioning of 100 KWp Roof Top Solar Net Metering System on the basis of Pilot Method at Sales & Distribution Division-Kalurghat, BPDB, Ctg.	Lot	1	e-GP/OTM	Director, Purchase	BPDB's Revenue Budget	75.00	75.00	Planned Dates	20-Feb-23	06-Mar-23	20-Mar-23	27-Mar-23	03-Apr-23	01-May-23	29-Aug-23	20-Jun-23
										Planned Days	0	14	14	7	7	28	120	190
										Actual Dates								

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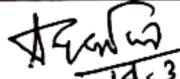
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BPDB, Dhaka

GRL-28	-	Design, Supply, Installation and Commissioning of 100 KWp Roof Top Solar Net Metering System on the basis of Pilot Method at Sales & Distribution Division-4, BPDB, Sylhet.	Lot	1	e-GP/ OTM	Director, Purchase	BPDB's Revenue Budget	75.00	75.00	Planned Dates	22-Feb-23	08-Mar-23	22-Mar-23	29-Mar-23	05-Apr-23	03-May-23	31-Aug-23	22-Jun-23
										Planned Days	0	14	14	7	7	28	120	190
										Actual Dates								
WRL-29	-	Collection of Consumer Meter Reading by Snap-shot system and Bill delivery for S & D Mymensingh-1/2/3, S&D Metrokona, S&D - Gafforgaon, S&D- Trishal of O&M circle Mymensingh-1 & 2 under Mymensingh computer Center for 12(Twelve) months.	Lot	1	e-GP/ OTM	Board of BPDB	BPDB's Revenue Budget	382.00	382.00	Planned Dates	02-Mar-23	16-Mar-23	30-Mar-23	06-Apr-23	13-Apr-23	11-May-23	08-Sep-23	30-Jun-23
										Planned Days	0	14	14	7	7	28	120	190
										Actual Dates								
PSN-30	-	Power Sector Integrated Central Call Center for Distribution Utilities by Hot Line Number 16999	Lot	1	e-GP/ OTM	Member, Distribution	BPDB's Revenue Budget	100	100	Planned Dates	02-Mar-23	16-Mar-23	30-Mar-23	06-Apr-23	13-Apr-23	11-May-23	08-Sep-23	30-Jun-23
										Planned Days	0	14	14	7	7	28	120	190
GRL-31 (New)	1	i) 5- Spool Wire Rack (Straight Type)(Tongi Store)	Set	5,000	e-GP/ OTM	Chairmen, BPDB	BPDB's Revenue Budget	0.044	220	Planned Dates	02-Mar-23	16-Mar-23	30-Mar-23	06-Apr-23	13-Apr-23	11-May-23	08-Sep-23	30-Jun-23
		ii) 5- Spool Wire Rack (Angle Type)(Tongi Store)		2,500				0.038	95	Planned Days	0	14	14	7	7	28	120	190
	Sub-Total									315								
	2	i) 5- Spool Wire Rack (Straight Type)(Fouzderhat Store)	Set	5,000	e-GP/ OTM	Chairmen, BPDB	BPDB's Revenue Budget	0.044	220	Planned Dates	02-Mar-23	16-Mar-23	30-Mar-23	06-Apr-23	13-Apr-23	11-May-23	08-Sep-23	30-Jun-23
		ii) 5- Spool Wire Rack (Angle Type)(Fouzderhat Store)		2,500				0.038	95	Planned Days	0	14	14	7	7	28	120	190
	Sub-Total									315								
Total									630									
GRL-32 (New)	1	11 kV Cross Arm (Staright Type)( Tongi Store)	Set	2,500	e-GP/ OTM	Member, Distribution	BPDB's Revenue Budget	0.058	145	Planned Dates	02-Mar-23	16-Mar-23	30-Mar-23	06-Apr-23	13-Apr-23	11-May-23	08-Sep-23	30-Jun-23
		11 kV Cross Arm (Staright Type)( Fouzderhat Store)		2,500				0.058	145	Planned Days	0	14	14	7	7	28	120	190
Total									290									
GRL-33 (New)	-	a)Control Cable 8*2.5 rm (Tongi Store)	km	20	e-GP/ OTM	Member, Distribution	BPDB's Revenue Budget	9.975	199.5	Planned Dates	02-Mar-23	16-Mar-23	30-Mar-23	06-Apr-23	13-Apr-23	11-May-23	08-Sep-23	30-Jun-23
		b)Control Cable 4*6 rm (Tongi Store)		10				7.601	76.01	Planned Days	0	14	14	7	7	28	120	190
Total									275.51									

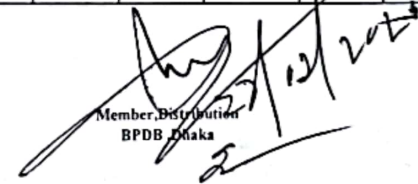
Engr. Md. Mijanur Rahman  
Member, Distribution  
BPDB, Dhaka

GRL-34 (New)	33 kV Post Type Insulator (Fouzderhat Store)	Nos.	5000	e-GP/OTM	Member, Distribution	BPDB's Revenue Budget	0.05	250	Planned Dates	02-Mar-23	16-Mar-23	30-Mar-23	06-Apr-23	13-Apr-23	11-May-23	08-Sep-23	30-Jun-23	
									Planned Days	0	14	14	7	7	28	120	190	
GRL-35 (New)	Design, Supply, Erection, Installation, Testing and Commissioning of new 33/11 kV, 1x16/20 MVA Power Transformer and extension of control building and other related works at Sales and distribution division Laxmipur, BPDB, Laxmipur with necessary 33 kV & 11 kV Breakers on Turnkey Basis.	Lot	1	One Stage Two Envelope	Board of BPDB	BPDB's Revenue Budget	1300	1300	Planned Dates	04-Apr-23	18-Apr-23	02-May-23	09-May-23	16-May-23	13-Jun-23	11-Oct-23	02-Aug-23	
									Planned Days	0	14	14	7	7	28	120	190	
GRL-36 (New)	Design, Supply, Erection, Installation, Testing and Commissioning of 1 no. new 33/11 kV, 2X10/13.33 MVA AIS Type Regular Sub-station including civil works and other related works under Sales and distribution division, Netrokona, Mymensingh on Turnkey Basis.	Lot	1	One Stage Two Envelope	Board of BPDB	BPDB's Revenue Budget	1300	1300	Planned Dates	04-Apr-23	18-Apr-23	02-May-23	09-May-23	16-May-23	13-Jun-23	11-Oct-23	02-Aug-23	
									Planned Days	0	14	14	7	7	28	120	190	
<b>Grand Total for APP FY-2022-2023 (FOR APPROVAL)</b>								17,785.51										

  
14.3.2023  
Deputy Director-01  
Directorate of purchase  
BPDB, Dhaka

  
14.03.2023  
Deputy Director-02  
Directorate of purchase  
BPDB, Dhaka

  
14/03/2023  
Director  
Directorate of purchase  
BPDB, Dhaka

  
14/03/2023  
Member, Distribution  
BPDB, Dhaka

**Engr. Md. Mijanur Rahman**  
**Member, Distribution**  
**BPDB, Dhaka.**