

ANNUAL PROCUREMENT PLAN (APP) (3rd Revision)  
 Fiscal Year : 2022-2023  
 BUDGET: REVENUE (LOCAL CURRENCY)

Fig. In: Lakhs (Estimated)

Package No.	Lot No.	Description of the Materials	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est'd Cost (Tk. in Lakhs)		Time Code for Process	Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract (Date/Days)	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
GRL-01	1	11/0 4KV, 250KVA Dist Transformer (Tongri Store)	Nos	50	OTM (e-GP)	Chairman, BPDDB	BPDDB's Revenue Budget (Local)	4.20	210.00	Planned Dates	24-Jul-22	7-Aug-22	21-Aug-22	28-Aug-22	4-Sep-22	2-Oct-22	30-Jan-23	30-Jan-23	(Deleted)
										Planned Dates	0	14	14	7	7	28	120	190	
GRL-01	2	11/0 4KV, 250KVA Dist Transformer (Fauzdarhat Store)	Nos	50	OTM (e-GP)	Chairman, BPDDB	BPDDB's Revenue Budget (Local)	4.20	210.00	Planned Dates	24-Jul-22	7-Aug-22	21-Aug-22	28-Aug-22	4-Sep-22	2-Oct-22	30-Jan-23	30-Jan-23	(Deleted)
										Planned Dates	0	14	14	7	7	28	120	190	
GRL-02	1	11/0 4KV, 250KVA Dist Transformer (Tongri Store)	Nos	200	OTM (e-GP)	Board of BPDDB	BPDDB's Revenue Budget (Local)	4.20	840.00	Planned Dates	24-Jul-22	7-Aug-22	21-Aug-22	28-Aug-22	4-Sep-22	2-Oct-22	30-Jan-23	30-Jan-23	(Deleted)
										Planned Dates	0	14	14	7	7	28	120	190	
GRL-02	2	11/0 4KV, 250KVA Dist Transformer (Fauzdarhat Store)	Nos	200	OTM (e-GP)	Board of BPDDB	BPDDB's Revenue Budget (Local)	4.20	840.00	Planned Dates	24-Jul-22	7-Aug-22	21-Aug-22	28-Aug-22	4-Sep-22	2-Oct-22	30-Jan-23	30-Jan-23	(Deleted)
										Planned Dates	0	14	14	7	7	28	120	190	
GRL-03	1	11/0 4KV, 250KVA Dist Transformer (Tongri Store)	Nos	150	OTM (e-GP)	Board of BPDDB	BPDDB's Revenue Budget (Local)	4.20	630.00	Planned Dates	24-Jul-22	7-Aug-22	21-Aug-22	28-Aug-22	4-Sep-22	2-Oct-22	30-Jan-23	30-Jan-23	(Deleted)
										Planned Dates	0	14	14	7	7	28	120	190	
GRL-03	2	11/0 4KV, 250KVA Dist Transformer (Fauzdarhat Store)	Nos	150	OTM (e-GP)	Board of BPDDB	BPDDB's Revenue Budget (Local)	4.20	630.00	Planned Dates	24-Jul-22	7-Aug-22	21-Aug-22	28-Aug-22	4-Sep-22	2-Oct-22	30-Jan-23	30-Jan-23	(Deleted)
										Planned Dates	0	14	14	7	7	28	120	190	
GRL-04	1	11/0 4KV, 250KVA Dist Transformer (Tongri Store)	Nos	100	OTM (e-GP)	Chairman, BPDDB	BPDDB's Revenue Budget (Local)	4.20	420.00	Planned Dates	24-Jul-22	7-Aug-22	21-Aug-22	28-Aug-22	4-Sep-22	2-Oct-22	30-Jan-23	30-Jan-23	(Deleted)
										Planned Dates	0	14	14	7	7	28	120	190	
GRL-04	2	11/0 4KV, 250KVA Dist Transformer (Fauzdarhat Store)	Nos	100	OTM (e-GP)	Chairman, BPDDB	BPDDB's Revenue Budget (Local)	4.20	420.00	Planned Dates	24-Jul-22	7-Aug-22	21-Aug-22	28-Aug-22	4-Sep-22	2-Oct-22	30-Jan-23	30-Jan-23	(Deleted)
										Planned Dates	0	14	14	7	7	28	120	190	
GRL-05	(a)	11KV Pin Insulator with Pin (Tongri Store)	Nos	20,000	OTM (e-GP)	Chairman, BPDDB	BPDDB's Revenue Budget (Local)	0.035	700.00	Planned Dates	24-Jul-22	7-Aug-22	21-Aug-22	28-Aug-22	4-Sep-22	2-Oct-22	30-Jan-23	30-Jan-23	(Deleted)
										Planned Dates	0	14	14	7	7	28	120	190	
GRL-05	(b)	11KV Gny Insulator (Tongri Store)	Nos	3,000	OTM (e-GP)	Chairman, BPDDB	BPDDB's Revenue Budget (Local)	0.004	12.00	Planned Dates	24-Jul-22	7-Aug-22	21-Aug-22	28-Aug-22	4-Sep-22	2-Oct-22	30-Jan-23	30-Jan-23	(Deleted)
										Planned Dates	0	14	14	7	7	28	120	190	
GRL-06	(a)	11KV Pin Insulator with Pin (Fauzdarhat Store)	Nos	20,000	OTM (e-GP)	Chairman, BPDDB	BPDDB's Revenue Budget (Local)	0.035	700.00	Planned Dates	24-Jul-22	7-Aug-22	21-Aug-22	28-Aug-22	4-Sep-22	2-Oct-22	30-Jan-23	30-Jan-23	(Deleted)
										Planned Dates	0	14	14	7	7	28	120	190	
GRL-06	(b)	11KV Gny Insulator (Fauzdarhat Store)	Nos	3,000	OTM (e-GP)	Chairman, BPDDB	BPDDB's Revenue Budget (Local)	0.004	12.00	Planned Dates	24-Jul-22	7-Aug-22	21-Aug-22	28-Aug-22	4-Sep-22	2-Oct-22	30-Jan-23	30-Jan-23	(Deleted)
										Planned Dates	0	14	14	7	7	28	120	190	
GRL-07	(a)	11 KV Straight Type (0-4*) (Cross Arm) (Tongri Store)	set	3,500	OTM (e-GP)	Director, Purchase	BPDDB's Revenue Budget (Local)	0.03	105.00	Planned Dates	25-Jul-22	8-Aug-22	22-Aug-22	29-Aug-22	5-Sep-22	3-Oct-22	31-Jan-23	31-Jan-23	(Deleted)
										Planned Dates	0	14	14	7	7	28	120	190	
GRL-07	(b)	Special Wire Rack Angle Type (Tongri Store)	set	1,500	OTM (e-GP)	Director, Purchase	BPDDB's Revenue Budget (Local)	0.03	45.00	Planned Dates	25-Jul-22	8-Aug-22	22-Aug-22	29-Aug-22	5-Sep-22	3-Oct-22	31-Jan-23	31-Jan-23	(Deleted)
										Planned Dates	0	14	14	7	7	28	120	190	
GRL-07	(c)	33 KV Gny Assembly (Tongri Store)	set	500	OTM (e-GP)	Director, Purchase	BPDDB's Revenue Budget (Local)	0.02	10.00	Planned Dates	25-Jul-22	8-Aug-22	22-Aug-22	29-Aug-22	5-Sep-22	3-Oct-22	31-Jan-23	31-Jan-23	(Deleted)
										Planned Dates	0	14	14	7	7	28	120	190	
<b>Total</b>								<b>160.00</b>	<b>160.00</b>										

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GRL-08	(a) 11 KV Straight Type (0*4*) Cross Arm (Fauzdarhat Store)	set	1,500	OTM (e-GP)	Director, Purchase	BPDB's Revenue Budget (Local)	0.03	105.00	Planned Dates	25-Jul-22	25-Jul-22	25-Jul-22	25-Jul-22	25-Jul-22	25-Jul-22	25-Jul-22	25-Jul-22	(Deleted)
										Actual Dates	Planned Days	Actual Dates	Planned Days	Actual Dates	Planned Days	Actual Dates	Planned Days	
	(b) 5 Spool Wire Rask Angle Type (Fauzdarhat Store)	set	1,500				0.03	45.00										
	(c) 33 KV Guy Assembly (Fauzdarhat Store)	set	500				0.02	10.00										
	<b>Total</b>						<b>160.00</b>											
GRL-09	a) Hydraulic Trolley (Tongi Store)	Nos.	3	OTM	Director, Purchase	BPDB's Revenue Budget	2.20	6.60	Planned Dates	9-Feb-22	21-Mar-22	6-Apr-22	13-Apr-22	20-Apr-22	18-May-22	14-Nov-22	14-Nov-22	(Deleted)
	b) Hydraulic Trolley (Fauzdarhat Store)	Nos.	2				2.20	4.40	Planned Dates	0	42	14	7	7	28	180	278	
	<b>Total</b>						<b>11.00</b>											
GRL-10	Supply, Installation, Configuration and Commissioning of Hardware, Software and Networking Devices to facilitate meter vending and Meter Data Management for ADB funded 10.5 lakh Smart Prepayment Meter Project	Lot	1	One Stage Two Envelope Method	Board of BPDB	BPDB's Revenue Budget	2923.00	2923.00	Planned Dates	7-Dec-22	4-Jan-23	11-Jan-23	18-Jan-23	29-May-22	15-Feb-23	15-Jun-23	15-Jun-23	(Revised)
									Actual Dates	0	14	7	7		28	120	190	
GRL-11	License Renewal of Oracle Database with Related Components and Oracle Database Appliance (ODA) with Support and Maintenance	Lot	1	OTM (e-GP)	Member, Distribution	BPDB's Revenue Budget	250.00	250.00	Planned Dates	17-Apr-22	1-May-22	15-May-22	22-May-22	29-May-22	26-Jun-22	24-Oct-22	24-Oct-22	
									Actual Dates	0	14	14	7	7	28	120	190	
GRL-12	License Renewal of Private Cloud Appliances (PCA) and Weblogic with Local Support and Maintenance	Lot	1	OTM (e-GP)	Director, Purchase	BPDB's Revenue Budget	120.00	120.00	Planned Dates	25-Oct-22	8-Nov-22	22-Nov-22	29-Nov-22	6-Dec-22	3-Jan-23	3-May-23	3-May-23	(Deleted)
									Actual Dates	0	14	14	7	7	28	120	190	
WRL-13	Works for Collection of Consumer Meter Reading by Snap-shot system and Bill delivery including supply of Hardware & Accessories for S&D-1,2&3 of Tangail under O&M Circle Tangail and Tangail Computer Centre for 02 Years	Lot	1	OTM (e-GP)	Board of BPDB	BPDB's Revenue Budget	250.00	250.00	Planned Dates	13-Sep-22	27-Sep-22	11-Oct-22	18-Oct-22	25-Oct-22	22-Nov-22	22-Mar-23	22-Mar-23	
									Planned Days	0	14	14	7	7	28	120	190	
									Actual Dates									
WRL-14	Works for Collection of Consumer Meter Reading by Snap-shot system and Bill delivery including Supply of Hardware & Accessories for S & D Moulvibazar, Habigonj, Kullaura and Electric Supply Zurni of O & M Circle Moulvibazar under Moulvibazar Computer Centre for 2-(twenty four) months.	Lot	1	OTM (e-GP)	Board of BPDB	BPDB's Revenue Budget	290.00	290.00	Planned Dates	26-Oct-22	9-Nov-22	23-Nov-22	30-Nov-22	7-Dec-22	4-Jan-23	4-May-23	4-May-23	(Deleted)
									Planned Days	0	14	14	7	7	28	120	190	
									Actual Dates									

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WRL-15	Works for Collection of Consumer Meter Reading by Snap-shot system and Bill delivery including Supply of Hardware & Accessories for S & D, 1.2&3 of O&M circle Mysorehigh-1 and S&D Network of O&M circle Mysorehigh-2 under Mysorehigh computer Center for 12(Twelve) months.	Lot	1	OTM (e-CP)	Board of BPD&B	BPD&B's Revenue Budget	190.00	190.00	Planned Dates	26-Jul-22	9-Aug-22	23-Aug-22	30-Aug-22	6-Sep-22	4-Oct-22	1-Feb-23	(Deleted)
									Planned Days	0	14	14	7	7	28	120	
WRL-16	Works for Collection of Consumer Meter Reading by Snap-shot system and Bill delivery including Supply of Hardware & Accessories for S & D - Split-1, 2, 3, 4, 5 of O & M Circle split under split. Computer Centre for 12(twelve) months	Lot	1	OTM (e-CP)	Board of BPD&B	BPD&B's Revenue Budget	300.00	300.00	Planned Dates	23-Mar-22	6-Apr-22	20-Apr-22	27-Apr-22	4-May-22	1-Jun-22	29-Sep-22	29-Sep-22
									Planned Days	0	14	14	7	7	28	120	190
GRL-17	Supply and installation of (a) Desktop Computer with Monitor (b) UPS (c) Laptop (d) Laser Printer (e) A4 size Scanner (f) Legal size Scanner	nos	220	e-CP (OTM)	Member, Distribution	BPD&B's Revenue Budget	420.00	420.00	Planned Dates	22-Jun-23	6-Jul-23	20-Jul-23	27-Jul-23	3-Aug-23	31-Aug-23	29-Dec-23	29-Dec-23
									Planned Days	0	14	14	7	7	28	120	190
GRL-18	Supply of Router for Establishing Data Connectivity from S&D/ESU to Data Center (Dhaka) and Disaster Recovery Center (Chattogram)	Lot	1	e-CP (OTM)	Director, Purchase	BPD&B's Revenue Budget	60.00	60.00	Actual Dates	29-Sep-22	13-Oct-22	27-Oct-22	3-Nov-22	10-Nov-22	8-Dec-22	7-Apr-23	7-Apr-23
									Planned Dates	22-Jan-22	5-Feb-22	8-Feb-22	11-Feb-22	12-Feb-22	5-Mar-22	3-Jun-22	3-Jun-22
GRL-19	Supply, Installation and Commissioning of Hardware to install SAID, SAFI, MOD Software and Development of DMZ in Pre-Paid Metering System	Lot	1	e-CP (OTM)	Director, Purchase	BPD&B's Revenue Budget	100.00	100.00	Planned Dates	0	14	3	3	1	21	90	180
									Planned Days	0	14	3	3	1	21	90	180
GRL-20	Design, Supply, Installation, Testing & Commissioning of 50,000 Nos. of Smart Prepayment Meters with PLC Module from Besso and 3 Year's Operational Support Service on Turnkey Basis	Lot	1	DPM	Ministry	BPD&B's Revenue Budget	379.100	379.100	Planned Dates	10-Oct-22	24-Oct-22	27-Oct-22	30-Oct-22	31-Oct-22	21-Nov-22	19-Feb-23	19-Feb-23
									Planned Days	0	14	3	3	1	21	90	180

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GRU-21	Design, Supply, Installation, Testing & Commissioning of 50,000 Nos. of Smart Prepayment Meters with PLC Module from BPEM/C and 3 Year's Operational Support Service on Turnkey Basis	Lot	1	DPM	Ministry	BPDB's Revenue Budget	3781.00	Planned Dates	10-Oct-22	24-Oct-22	27-Oct-22	30-Oct-22	31-Oct-22	21-Nov-22	19-Feb-23	19-Feb-23
									0	14	3	3	1	21	90	180
GRU-22	(a) 11 KV DOFC (for Tongi Store)	Nos.	10,000	e-GP (OTM)	Board of BPDB	BPDB's Revenue Budget	0.048	27-Mar-23	8-May-23	22-May-23	29-May-23	5-Jun-23	3-Jul-23	30-Dec-23	30-Dec-23	
	(b) 11 KV DOFC (for Fauzdarhat Store)	Nos.	10,000	e-GP (OTM)		BPDB's Revenue Budget	0.048	0	42	14	7	7	28	180	278	
						Total	960.00									
GRU-23	(a) 11 KV LA (for Tongi Store)	Nos.	5000	e-GP (OTM)	Member, Distribution	BPDB's Revenue Budget	0.036	21-Mar-23	2-May-23	16-May-23	23-May-23	30-May-23	27-Jun-23	24-Dec-23	24-Dec-23	
	(b) 11 KV LA (for Fauzdarhat Store)	Nos.	5000	e-GP (OTM)		BPDB's Revenue Budget	0.036	0	42	14	7	7	28	180	278	
						Total	960.00									
GRU-24	Design, Supply, Installation and Commissioning of 100 KwP Roof Top Solar Net Metering System on the basis of Pilot Method at Sales & Distribution Division-1, BPDB, Sylhet.	Lot	1	e-GP/OTM	Director, Purchase	BPDB's Revenue Budget	70.00	13-Feb-23	27-Feb-23	13-Mar-23	20-Mar-23	27-Mar-23	24-Apr-23	22-Aug-23	13-Jun-23	
						BPDB's Revenue Budget	70.00	0	14	14	7	7	28	120	190	
						Actual Dates										
GRU-25	Design, Supply, Installation, Testing and Commissioning of 100 KwP Roof Top Solar Net Metering System on the basis of Pilot Method in Sales & Distribution Division-Agrabad, BPDB, Chattogram.	Lot	1	e-GP/OTM	Director, Purchase	BPDB's Revenue Budget	75.00	13-Apr-23	27-Apr-23	11-May-23	18-May-23	25-May-23	22-Jun-23	20-Oct-23	11-Aug-23	
						BPDB's Revenue Budget	75.00	0	14	14	7	7	28	120	190	
						Actual Dates										
GRU-26	Design, Supply, Installation and Commissioning of 100 KwP Roof Top Solar Net Metering System on the basis of Pilot Method at Sales & Distribution Division-02(South), BPDB, Mymensingh.	Lot	1	e-GP/OTM	Director, Purchase	BPDB's Revenue Budget	75.00	13-Apr-23	27-Apr-23	11-May-23	18-May-23	25-May-23	22-Jun-23	20-Oct-23	11-Aug-23	
						BPDB's Revenue Budget	75.00	0	14	14	7	7	28	120	190	
						Actual Dates										
GRU-27	Design, Supply, Installation, Testing and Commissioning of 100 KwP Roof Top Solar Net Metering System on the basis of Pilot Method at Sales & Distribution Division-Kalugaat, BPDB, Ctg.	Lot	1	e-GP/OTM	Director, Purchase	BPDB's Revenue Budget	75.00	13-Apr-23	27-Apr-23	11-May-23	18-May-23	25-May-23	22-Jun-23	20-Oct-23	11-Aug-23	
						BPDB's Revenue Budget	75.00	0	14	14	7	7	28	120	190	
						Actual Dates										

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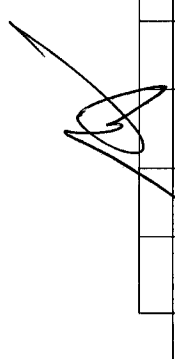
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Code	Description	Lot	Quantity	Unit	e-GP/OTM	Member, Distribution	BPD's Revenue Budget	Planned Dates	08-Mar-23	22-Mar-23	29-Mar-23	05-Apr-23	03-May-23	31-Aug-23	22-Jun-23	
																BPD's Revenue Budget
GRL-28	Design, Supply, installation and Commissioning of 100 KWp Roof Top Solar Hot Water System on the basis of Pilot Method at Sites & Distribution Division-4, BPD's, Sylhet	Lot	1		e-GP/OTM	Director, Purchase	BPD's Revenue Budget	Planned Dates	22-Feb-23	08-Mar-23	22-Mar-23	29-Mar-23	05-Apr-23	03-May-23	31-Aug-23	22-Jun-23
								Actual Dates								
GRL-29	Collection of Consumer Meter Reading by Snap-shot system and BHI delivery for S & D Myemangh-1/2/3, S&D Netokona, S&D - Gaforgonj, S&D, Trishat of O&M circle Myemangh-1 & 2 under Myemangh computer Center for 12(Twelve) months	Lot	1		e-GP/OTM	Board of BPD's	BPD's Revenue Budget	Planned Dates	22-Feb-23	05-Feb-23	19-Feb-23	26-Feb-23	05-Mar-23	02-Apr-23	31-Jul-23	22-May-23
								Actual Dates								
PSN-10	Power Sector Integrated Central Call Center for Distribution Utilities by Hot Line Number 16999	Lot	1		e-GP/OTM	Member, Distribution	BPD's Revenue Budget	Planned Dates	01-Feb-23	15-Feb-23	01-Mar-23	08-Mar-23	15-Mar-23	12-Apr-23	10-Aug-23	01-Jun-23
								Actual Dates								
GRL-31	i) 5- Spool Wire Rack (Straight Type)(Tong Store) ii) 5- Spool Wire Rack (Angle Type)(Tong Store)	Set	5,000	e-GP/OTM	Chairman, BPD's	BPD's Revenue Budget	Planned Dates	06-Jun-23	20-Jun-23	04-Jul-23	11-Jul-23	18-Jul-23	15-Aug-23	13-Dec-23	04-Oct-23	
			2,500				Planned Days	0	14	14	7	7	28	120	190	
GRL-32	11 kV Cross Arm (Straight Type)(Tong Store) 11 kV Cross Arm (Straight Type)(Foundations Store)	Set	2,500	e-GP/OTM	Member, Distribution	BPD's Revenue Budget	Planned Dates	24-May-23	07-Jun-23	21-Jun-23	28-Jun-23	05-Jul-23	02-Aug-23	30-Nov-23	21-Sep-23	
			2				Planned Days	0	14	14	7	7	28	120	190	
GRL-33	a) Control Cable 8*2.5 mm (Tong Store) b) Control Cable 4*6 mm (Tong Store)	km	20	e-GP/OTM	Member, Distribution	BPD's Revenue Budget	Planned Dates	07-May-23	21-May-23	04-Jun-23	11-Jun-23	18-Jun-23	16-Jul-23	13-Nov-23	04-Sep-23	
			10				Planned Days	0	14	14	7	7	28	120	190	
Total			275.51													

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GRL-34	33 kV Post Type Insulator (Fouzerhat Store)	Nos.	5000	e-GP/OTM	Member, Distribution	BPDB's Revenue Budget	0.05	250	Planned Dates Planned Days	24-May-23 0	07-Jun-23 14	21-Jun-23 14	28-Jun-23 7	05-Jul-23 7	02-Aug-23 28	30-Nov-23 120	21-Sep-23 190	
GRL-35	Design, Supply, Erection, Installation, Testing and Commissioning of new 33/11 kV, 1x1620 MVA Power Transformer and extension of control building and other related works at Sales and distribution division, Laxmipur, BPDB, Laxmipur with necessary 33 kV & 11 kV Breakers on Turnkey Basis.	Lot	1	One Stage Two Envelope	Board of BPDB	BPDB's Revenue Budget	1350	1350	Planned Dates Planned Days	24-Jun-23 0	08-Jul-23 14	22-Jul-23 14	29-Jul-23 7	05-Aug-23 7	02-Sep-23 28	31-Dec-23 120	22-Oct-23 190	(Revised)
GRL-36	Design, Supply, Erection, Installation, Testing and Commissioning of 1 no. new 33/11 kV, 2X10/133 MVA AIS Type Regular Sub-station including civil works and other related works under Sales and distribution division, Netrakona, Mymensingh, on Turnkey Basis.	Lot	1	One Stage Two Envelope	Board of BPDB	BPDB's Revenue Budget	1600	1600	Planned Dates Planned Days	24-Jun-23 0	08-Jul-23 14	22-Jul-23 14	29-Jul-23 7	05-Aug-23 7	02-Sep-23 28	31-Dec-23 120	22-Oct-23 190	(Revised)
<b>Grand Total for APP FY-2022-2023 (FOR APPROVAL)</b>																		
18,412.73																		

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20.06.2023  
Deputy Director-01  
Directorate of purchase  
BPDB, Dhaka

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20.06.2023  
Deputy Director-02  
Directorate of purchase  
BPDB, Dhaka

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20/07/23  
Director  
Directorate of purchase  
BPDB, Dhaka

*[Signature]*  
Member, Distribution  
BPDB, Dhaka