

ANNUAL PROCUREMENT PLAN (APP)

		Ministry of Energy Power & Mineral Resources/Power Division		BUDGET:		REVENUE (FOREIGN CURRENCY)		Fig. In Lac Taka (Estimated)												
		BANGLADESH POWER DEVELOPMENT BOARD Directorate of Purchase, BPDB, Dhaka.		Fiscal Year: 2023-2024																
Package No.	Lot No.	Description of the Materials	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Esid. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
								Unit Cost	Total Cost											
GRF-01	(1)	11KV Pin Insulator with Pin (Tongi Store)	Nos	30,000	OTM	Board, BPDB	BPDB's Revenue Budget (Foreign)	0.04		Planned Dates	18-Jul-23	29-Aug-23	12-Sep-23	19-Sep-23	26-Sep-23	24-Oct-23	21-Apr-24	21-Apr-24	278	
	(2)																			
Total									1,050.00											
GRF-02		33 KV HOT STICK (Tongi Store)	Nos	100	OTM	Board, BPDB	BPDB's Revenue Budget (Foreign)	10.00	1,000.00	Planned Dates	25-Jul-23	5-Sep-23	19-Sep-23	26-Sep-23	3-Oct-23	31-Oct-23	28-Apr-24	28-Apr-24	278	
GRF-03		33/11KV Power Transformer-10/13.33MVA (Tongi Store)	Nos	5	OTM	Board, BPDB	BPDB's Revenue Budget (Foreign)	290.00	1,450.00	Planned Dates	25-Jul-23	5-Sep-23	19-Sep-23	26-Sep-23	3-Oct-23	31-Oct-23	28-Apr-24	28-Apr-24	278	
GRF-04		33/11KV Power Transformer-10/13.33MVA (Tongi Store)	Nos	5	OTM	Board, BPDB	BPDB's Revenue Budget (Foreign)	290.00	1,450.00	Planned Dates	25-Oct-23	6-Dec-23	20-Dec-23	27-Dec-23	3-Jan-24	31-Jan-24	29-Jul-24	29-Jul-24	278	
GRF-05		33/11KV Power Transformer-10/13.33MVA (Fauzdarhat Store)	Nos	5	OTM	Board, BPDB	BPDB's Revenue Budget (Foreign)	290.00	1,450.00	Planned Dates	25-Feb-24	7-Apr-24	21-Apr-24	28-Apr-24	5-May-24	2-Jun-24	29-Nov-24	29-Nov-24	278	
GRF-06		Supply of Battery	Set	20	OTM	Director, Purchase	BPDB's Revenue Budget (Foreign)	6.40	128.00	Planned Dates	30-Jul-23	10-Sep-23	24-Sep-23	1-Oct-23	8-Oct-23	5-Nov-23	3-Mar-24	3-Mar-24	278	
GRF-07		Supply of 33KV Post Type LA	Nos	1,000	OTM	Director, Purchase	BPDB's Revenue Budget (Foreign)	0.19	185.00	Planned Dates	30-Jul-23	10-Sep-23	24-Sep-23	1-Oct-23	8-Oct-23	5-Nov-23	3-Mar-24	3-Mar-24	278	
GRF-08		Supply of 33KV Post Insulator	Nos	3000	OTM eGRP(CT)	Director, Purchase	BPDB's Revenue Budget (Foreign)	0.065	195.00	Planned Dates	9-Aug-23	20-Sep-23	4-Oct-23	11-Oct-23	18-Oct-23	15-Nov-23	13-Mar-24	13-Mar-24	278	
GRF-09	1	Supply of 33KV XLPE Power Cable-1*500 Rm	KM	5	OTM	Chairman, BPDB	BPDB's Revenue Budget (Foreign)	66,500	332.50	Planned Dates	29-Jul-23	9-Sep-23	23-Sep-23	30-Sep-23	7-Oct-23	4-Nov-23	2-Mar-24	2-Mar-24	278	
	2																			
Total									665.00											
GRF-10	1	Supply of 33KV XLPE Power Cable-1*300 Rm	KM	5	OTM	Chairman, BPDB	BPDB's Revenue Budget (Foreign)	66,500	332.50	Planned Dates	9-Aug-23	20-Sep-23	4-Oct-23	11-Oct-23	18-Oct-23	15-Nov-23	13-Mar-24	13-Mar-24	278	
	2																			
Total									665.00											

GRF-11	Supply of Oil Testing Set	Set	25	OTM	Member Distribution	BPDB's Revenue Budget (Foreign)	15,000	375,000	Planned Dates Planned Days	21-Aug-23 0	2-Oct-23 42	16-Oct-23 14	23-Oct-23 7	30-Oct-23 7	27-Nov-23 28	25-May-24 180	25-May-24 278				
GRF-12	Supply of Oil Centrifuging Machine	Set	25	OTM	The Board of BPDB	BPDB's Revenue Budget (Foreign)	90,000	2,250,000	Planned Dates Planned Days	23-Aug-23 0	4-Oct-23 42	18-Oct-23 14	25-Oct-23 7	1-Nov-23 7	29-Nov-23 28	27-May-24 180	27-May-24 278				
GRF-13	a) 33kV 1*800 rm Cable Termination Kit	Set	50	OTM	Director, Purchase	BPDB's Revenue Budget (Foreign)	0.400	20,000	Planned Dates	28-Aug-23	9-Oct-23	23-Oct-23	30-Oct-23	6-Nov-23	4-Dec-23	1-Jun-24	1-Jun-24				
	b) 33kV 1*500 rm Cable Termination Kit		100				0.350	35,000	Planned Dates												
	c) 33kV 1*300 rm Cable Termination Kit		150				0.300	45,000	Planned Dates												
	d) 11kV 1*185 rm Cable Termination Kit		200				0.250	50,000	Planned Dates												
							Total	150,000													
GRF-14	Supply of 110 V, 3*5(6) A, 3-Phase, 4-Wire, Accuracy Class-0.2S Solid State double Tariff Programmable Energy Meter with Modem	Nos.	1,000	One Stage Two Envelope	The Board of BPDB	BPDB's Revenue Budget (Foreign)	0.918	918,400	Planned Dates Planned Days	30-Aug-23 0	11-Oct-23 42	25-Oct-23 14	1-Nov-23 7	8-Nov-23 7	6-Dec-23 28	3-Jun-24 180	3-Jun-24 278				
GRF-15	1 Twist Tight (TT) Bar-coded Seal	Nos.	1,000,000	One Stage Two Envelope	Chairman, BPDB	BPDB's Revenue Budget (Foreign)	0.00048	480,000	Planned Dates Planned Days	30-Aug-23 0	11-Oct-23 42	25-Oct-23 14	1-Nov-23 7	8-Nov-23 7	6-Dec-23 28	3-Jun-24 180	3-Jun-24 278				
	2 Twist Tight (TT) Bar-coded Seal	Nos.	1,000,000	One Stage Two Envelope	Chairman, BPDB	BPDB's Revenue Budget (Foreign)	0.00048	480,000	Planned Dates Planned Days	30-Dec-23 0	10-Feb-24 42	24-Feb-24 14	2-Mar-24 7	9-Mar-24 7	6-Apr-24 28	3-Oct-24 180	3-Oct-24 278				
							Total	960,000													
GRF-16	Design, Supply, Installation, Testing & Commissioning of DLMS/COSEM (Open Protocol) Automated Meter Reading (AMR) System Software with related hardware & Provide billing data to BPDB billing server and 50 Nos. of 110V, 3*(10)A, 3-Phase, 4-Wire Double Tariff Fully Programmable Energy Meter on turnkey basis & 5 year's operational support service.	Lot	1	One Stage Two Envelope	Board of BPDB	BPDB's Revenue Budget (Foreign)	2,950,000.000	2,950,000	Planned Dates Planned Days	30-Aug-23 0	11-Oct-23 42	25-Oct-23 14	1-Nov-23 7	8-Nov-23 7	6-Dec-23 28	3-Jun-24 180	3-Jun-24 278				
							Total	2950,000													
GRF-17	Supply of Three phase Solid State Smart Prepayment Meter with BPLC Module	Nos.	15000	One Stage Two Envelope	The Board of BPDB	BPDB's Revenue Budget	0.1369	2053,800	Planned Dates Planned Days	03-Sep-23 0	17-Sep-23 14	01-Oct-23 14	08-Oct-23 7	15-Oct-23 7	12-Nov-23 28	11-Mar-24 120	01-Jan-24 190				
GRF-18	Supply of Single Phase Solid State Smart Prepayment Meter with BPLC Module for Replacement of UTS Meter under Khulshi and Stadium Division.	Nos.	55000	One Stage Two Envelope	The Board of BPDB	BPDB's Revenue Budget	0.0534	2938,650	Planned Dates	05-Sep-23	19-Sep-23	03-Oct-23	10-Oct-23	17-Oct-23	14-Nov-23	13-Mar-24	03-Jan-24				
									Planned Days	0	14	14	7	28	120	180					
GRF-19	Supply of Single Phase Solid State Smart Prepayment Meter with BPLC Module for replacement of post-paid meter under Mymensingh Zone.	Nos.	55000	One Stage Two Envelope	The Board of BPDB	BPDB's Revenue Budget	0.0534	2938,650	Planned Dates	08-Sep-23	22-Sep-23	06-Oct-23	13-Oct-23	20-Oct-23	17-Nov-23	16-Mar-24	08-Jan-24				
									Planned Days	0	14	14	7	28	120	190					

GRF-20	Supply of Single Phase Solid State Smart Prepayment Meter with BPLC Module for replacement of post-paid meter under Chatragram Zone.	Nos	55000	One Stage Two Envelope	The Board of BPDB	BPDB's Revenue Budget	0.0534	2938.65	Planned Dates	11-Sep-23	25-Sep-23	09-Oct-23	16-Oct-23	23-Oct-23	20-Nov-23	19-Mar-24	09-Jan-24
									Planned Days	0	14	14	7	7	28	120	190
									Actual Dates								
GRF-21	Supply of Single Phase Solid State Smart Prepayment Meter with BPLC Module for replacement of post-paid meter under Cumilla Zone.	Nos	55000	One Stage Two Envelope	The Board of BPDB	BPDB's Revenue Budget	0.0534	2938.65	Planned Dates	15-Sep-23	29-Sep-23	13-Oct-23	20-Oct-23	27-Oct-23	24-Nov-23	23-Mar-24	13-Jan-24
									Planned Days	0	14	14	7	7	28	120	190
									Actual Dates								
GRF-22	Supply of Single Phase Solid State Smart Prepayment Meter with BPLC Module for replacement of post-paid meter under Sylhet Zone.	Nos	55000	One Stage Two Envelope	The Board of BPDB	BPDB's Revenue Budget	0.0534	2938.65	Planned Dates	18-Sep-23	02-Oct-23	16-Oct-23	23-Oct-23	30-Oct-23	27-Nov-23	26-Mar-24	16-Jan-24
									Planned Days	0	14	14	7	7	28	120	190
									Actual Dates								
GRF-23	Supply of Single Phase Solid State Smart Prepayment Meter with BPLC Module for New Connection under Chatragram Zone.	Nos	55000	One Stage Two Envelope	The Board of BPDB	BPDB's Revenue Budget	0.0534	2938.65	Planned Dates	20-Sep-23	04-Oct-23	18-Oct-23	25-Oct-23	01-Nov-23	29-Nov-23	28-Mar-24	18-Jan-24
									Planned Days	0	14	14	7	7	28	120	190
									Actual Dates								
GRF-24	Supply of Single Phase Solid State Smart Prepayment Meter with BPLC Module for New Connection under Cumilla Zone.	Nos	55000	One Stage Two Envelope	The Board of BPDB	BPDB's Revenue Budget	0.0534	2938.65	Planned Dates	22-Sep-23	06-Oct-23	20-Oct-23	27-Oct-23	03-Nov-23	01-Dec-23	30-Mar-24	20-Jan-24
									Planned Days	0	14	14	7	7	28	120	190
									Actual Dates								
GRF-25	Supply of Single Phase Solid State Smart Prepayment Meter with BPLC Module for New Connection under Mymensingh Zone.	Nos	55000	One Stage Two Envelope	The Board of BPDB	BPDB's Revenue Budget	0.0534	2938.65	Planned Dates	24-Sep-23	08-Oct-23	22-Oct-23	29-Oct-23	05-Nov-23	03-Dec-23	01-Apr-24	22-Jan-24
									Planned Days	0	14	14	7	7	28	120	190
									Actual Dates								
GRF-26	Supply of Single Phase Solid State Smart Prepayment Meter with BPLC Module for New Connection under Sylhet Zone.	Nos	55000	One Stage Two Envelope	The Board of BPDB	BPDB's Revenue Budget	0.0534	2938.65	Planned Dates	27-Sep-23	11-Oct-23	25-Oct-23	01-Nov-23	08-Nov-23	05-Dec-23	04-Apr-24	25-Jan-24
									Planned Days	0	14	14	7	7	28	120	190
									Actual Dates								
GRF-27	Supply of 10-20/5A, 11KV Current Transformer	Set	600	One Stage Two Envelope	The Board of BPDB	BPDB's Revenue Budget (Foreign)	1.8803	1128.20	Planned Dates	30-Sep-23	14-Oct-23	28-Oct-23	04-Nov-23	11-Nov-23	09-Dec-23	07-Apr-24	28-Jan-24
									Planned Days	0	14	14	7	7	28	120	190
									Actual Dates								
GRF-28	Supply of 11000/110 Volt, 0.2 Accuracy Class, Oil Type Potential Transformer	Set	1000	One Stage Two Envelope	The Board of BPDB	BPDB's Revenue Budget (Foreign)	1.8803	1880.34	Planned Dates	05-Oct-23	19-Oct-23	02-Nov-23	09-Nov-23	16-Nov-23	14-Dec-23	12-Apr-24	02-Feb-24
									Planned Days	0	14	14	7	7	28	120	190
									Actual Dates								
GRF-29	Design, Supply, Installation, Testing & Commissioning of 50,000 Nos. single phase Smart Prepayment Meters with BPLC Module for the replacement of existing postpaid meters under Distribution Southern Zone Chatragram with 3 years operational support service.	Lot	1	One Stage Two Envelope	The Board of BPDB	BPDB's Revenue Budget (Foreign)	2700.00	2700.00	Planned Dates	10-Oct-23	24-Oct-23	07-Nov-23	14-Nov-23	21-Nov-23	19-Dec-23	17-Apr-24	07-Feb-24
									Planned Days	0	14	14	7	7	28	120	190
									Actual Dates								
GRF-30	Design, Supply, Installation, Testing & Commissioning of 30,000 Nos. single phase Smart Prepayment Meters with BPLC Module for the replacement of existing postpaid meters under Distribution Central Zone Mymensingh with 3 years operational support service.	Lot	1	One Stage Two Envelope	The Board of BPDB	BPDB's Revenue Budget (Foreign)	2700.00	2700.00	Planned Dates	13-Oct-23	27-Oct-23	10-Nov-23	17-Nov-23	24-Nov-23	22-Dec-23	20-Apr-24	10-Feb-24
									Planned Days	0	14	14	7	7	28	120	190
									Actual Dates								

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GRF-31	Design, Supply, Installation, Testing & Commissioning of 50,000 Nos. single phase Smart Prepayment Meters with BPLC Module the replacement of existing postpaid meters under distribution zone Cumilla with 3 years operational support service.	Lot	1	One Stage Two Envelope	Board of BPDB	BPDB's Revenue Budget (Foreign)	2700.00	2700.00	Planned Dates	20-Oct-23	03-Nov-23	17-Nov-23	24-Nov-23	01-Dec-23	29-Dec-23	27-Apr-24	17-Feb-24
									Planned Dates	0	14	14	7	7	28	120	180
									Planned Dates	22-Oct-23	05-Nov-23	19-Nov-23	26-Nov-23	03-Dec-23	31-Dec-23	29-Apr-24	19-Feb-24
GRF-32	Design, Supply, Installation, Testing & Commissioning of 50,000 Nos. single phase Smart Prepayment Meters with BPLC Module for the replacement of existing postpaid meters under distribution zone Sylhet with 3 years operational support service.	Lot	1	One Stage Two Envelope	Board of BPDB	BPDB's Revenue Budget (Foreign)	2700.00	2700.00	Planned Dates	0	14	14	7	7	28	120	180
									Planned Dates	25-Oct-23	08-Nov-23	22-Nov-23	29-Nov-23	06-Dec-23	03-Jan-24	02-May-24	22-Feb-24
GRF-33	(a) Earth Leakage Clamp Meter/Milliamperes Clip on Meter (Selectable range : 0-20mA, 0-200mA, 0-20A) (for Tongi Store) (b) Relay Testing Set (Single Phase Injection) (for Tongi Store) (c) Breaker Analyzer (Close-Open Timing, Contact Resistance Measurement) (for Tongi Store)	Nos.	15			BPDB's Revenue Budget (Foreign)	1.65	1.65	Planned Dates	0	14	14	7	7	28	120	180
		Nos.	10	OTM	Member, Distribution	BPDB's Revenue Budget (Foreign)	8.80	8.80	Planned Dates	0	14	14	7	7	28	120	180
		Nos.	4				48.40	48.40									
							Total	306.35									
GRF-34	Supply of 33kV Ct of 400-800/1-1 Amp 5P20, 30VA (Knee point voltage > 250V for protection core)	Nos.	50	OTM	Director, Purchase	BPDB's Revenue Budget (Foreign)	1.25	62.50	Planned Dates	26-Oct-23	09-Nov-23	23-Nov-23	30-Nov-23	07-Dec-23	04-Jan-24	03-May-24	23-Feb-24
									Planned Dates	0	14	14	7	7	28	120	180
									Planned Dates	30-Oct-23	13-Nov-23	27-Nov-23	04-Dec-23	11-Dec-23	08-Jan-24	07-May-24	27-Feb-24
GRF-35	Supply of a) Differential Relay with REF Feature (ABB RET615) b) Directional Over Current & Directional Earth Fault Relay (ABB REF615) c) Line Protection Relay (ABB REL670) / (SIEMENS 7SL86)	Set	1	OTM	Director, Purchase	BPDB's Revenue Budget (Foreign)	10	10	Planned Dates	0	14	14	7	7	28	120	180
		Set	1				10	10									
							Total	30									
Grand Total for APP FY-2023-24 (FOR APPROVAL)								58,550.44									

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Member Distribution
BPDB Dhaka

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Director
Directorate of purchase
BPDB, Dhaka

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Deputy Director-02
Directorate of purchase
BPDB, Dhaka

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Deputy Director-01
Directorate of purchase
BPDB, Dhaka