

**ANNUAL PROCUREMENT PLAN (APP)**

Ministry/Division: Ministry of Energy Power & Mineral Resources/Power Division  
 BANGLADESH POWER DEVELOPMENT BOARD(BPDB)  
 Directorate of Purchase, BPDB, Dhaka.

Fiscal Year: 2019-2020

BUDGET: REVENUE (FOREIGN CURRENCY)

Fig . In Lac Taka (Estimated)

Status	Package No.	Lot No.	Description of the Materials	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
									Unit Cost	Total Cost										
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
	GRF-01	1	Procurement of 15M Steel Pole (650daN) (for Tongi Store)	Nos.	300	OTM	Chairman, BPDB	BPDB's Revenue Budget (Foreign)	0.90	270.00	Planned Dates	22-Sep-19	05-Jan-20	04-Feb-20	18-Feb-20	25-Feb-20	3/3/20	24-Mar-20	20-Jan-20	
		2	Procurement of 15M Steel Pole (550daN) (for Fauzderhat Store)	Nos.	500				0.85	425.00	Planned Days	105	30	14	7	7	21.00	120	304	
		<b>Total</b>											<b>695.00</b>							
	GRF-02	1	Procurement of 12M Steel Pole (450daN) (for Tongi Store)	Nos.	300	OTM	Chairman, BPDB	BPDB's Revenue Budget (Foreign)	0.55	165.00	Planned Dates	22-Sep-19	05-Jan-20	04-Feb-20	18-Feb-20	25-Feb-20	3/3/20	24-Mar-20	20-Jan-20	
		2	Procurement of 12M Steel Pole (350daN) (for Fauzderhat Store)	Nos.	500				0.50	250.00	Planned Days	105	30	14	7	7	21.00	120	304	
		<b>Total</b>											<b>415.00</b>							
	GRF-03	1	Procurement of 9M Steel Pole (350daN) (for Tongi Store)	Nos.	500	OTM	Chairman, BPDB	BPDB's Revenue Budget (Foreign)	0.45	225.00	Planned Dates	22-Sep-19	05-Jan-20	04-Feb-20	18-Feb-20	25-Feb-20	3/3/20	24-Mar-20	20-Jan-20	
		2	Procurement of 9M Steel Pole (300daN)(for Fauzderhat Store)	Nos.	500				0.40	200.00	Planned Days	105	30	14	7	7	21.00	120	304	
		<b>Total</b>											<b>425.00</b>							
	GRF-04	-	11KV Switchgear (1250A) complete sets (2 Nos of incoming 1250A, 1 nos Buscupler 1250Amp, 2x4 outgoing 630A cubicles.)	Set.	10	OTM	Chairman, BPDB	BPDB's Revenue Budget (Foreign)	80.00	800.00	Planned Dates	22-Sep-19	08-Nov-19	08-Dec-19	22-Dec-19	29-Dec-19	1/5/20	26-Jan-20	20-Jan-20	
											Planned Days	47	30	14	7	7	21.00	120	246	
											Actual Dates									
	GRF-05	1	Procurement of 33KV ACR (for Tongi Store)	Nos.	50	OTM	Board of BPDB	BPDB's Revenue Budget (Foreign)	15.00	750.00	Planned Dates	22-Sep-19	07-Nov-19	07-Dec-19	21-Dec-19	28-Dec-19	1/4/20	25-Jan-20	20-Jan-20	
		2	Procurement of 11KV ACR (for Tongi Store)	Nos.	100				13.00	1,300.00	Planned Days	46	30	14	7	7	21.00	120	245	
		<b>Total</b>											<b>2,050.00</b>							
	GRF-06	1	Procurement of 33KV ACR (for Fauzderhat Store)	Nos.	50	OTM	Board of BPDB	BPDB's Revenue Budget (Foreign)	15.00	750.00	Planned Dates	22-Sep-19	07-Nov-19	07-Dec-19	21-Dec-19	28-Dec-19	1/4/20	25-Jan-20	20-Jan-20	
		2	Procurement of 11KV ACR (for Fauzderhat Store)	Nos.	100				13.00	1,300.00	Planned Days	46	30	14	7	7	21.00	120	245	
		<b>Total</b>											<b>2,050.00</b>							
	GRF-07	a)	AC Distribution Panel	Nos.	50	OTM	Director, Purchase	BPDB's Revenue Budget (Foreign)	1.90	95.00	Planned Dates	24-Sep-19	23-Nov-19	23-Dec-19	06-Jan-20	13-Jan-20	1/20/20	10-Feb-20	22-Jan-20	
		b)	DC Distribuion Panel	Nos.	50				1.75	87.50	Planned Days	60	30	14	7	7	21.00	120	259	
		<b>Total</b>											<b>182.50</b>							

Status	Package No.	Lot No.	Description of the Materials	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
									Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
GRF-08			a) 33KV Isolator 1600Amps With earth blade	Set.	75	OTM	Member, Distribution, BPDB	BPDB's Revenue Budget (Foreign)	1.90	142.50	Planned Dates	24-Sep-19	23-Nov-19	23-Dec-19	06-Jan-20	13-Jan-20	1/20/20	10-Feb-20	22-Jan-20	
			b) 33KV Isolator 1600Amps Without earth blade	Set.	50				1.75	87.50	Planned Days	60	30	14	7	7	21.00	120	259	
Total									230.00											
GRF-09			33KV Isolator 1250Amps With earth blade	Set.	50	OTM	Director, Purchase, BPDB	BPDB's Revenue Budget (Foreign)	1.70	85.00	Planned Dates	24-Sep-19	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
Total									85.00											
GRF-10	1		Procurement of 11 KV, 1x185mm <sup>2</sup> XLPE Copper Cable (for Tongi Store)	Km.	15	OTM	Board of BDPB	BPDB's Revenue Budget (Foreign)	45.00	675.00	Planned Dates	24-Sep-19	08-Dec-19	07-Jan-20	21-Jan-20	28-Jan-20	2/4/20	25-Feb-20	22-Jan-20	
			Procurement of 11 KV, 3x185mm <sup>2</sup> XLPE Copper Cable (for Tongi Store)	Km.	15				70.00	1,050.00	Planned Days	75	30	14	7	7	21.00	120	274	
Total									1,725.00											
GRF-11	1		Procurement of 11 KV, 1x185mm <sup>2</sup> XLPE Copper Cable (for Fauzderhat)	Km.	15	OTM	Board of BDPB	BPDB's Revenue Budget (Foreign)	45.00	675.00	Planned Dates	24-Sep-19	08-Dec-19	07-Jan-20	21-Jan-20	28-Jan-20	2/4/20	25-Feb-20	22-Jan-20	
			Procurement of 11 KV, 3x185mm <sup>2</sup> XLPE Copper Cable (for Fauzderhat)	Km.	15				70.00	1,050.00	Planned Days	75	30	14	7	7	21.00	120	274	
Total									1,725.00											
GRF-12			33 KV, 1x500mm <sup>2</sup> XLPE Copper Cable	Km.	10	OTM	Board of BPDB	BPDB's Revenue Budget (Foreign)	85.00	850.00	Planned Dates	24-Sep-19	08-Dec-19	07-Jan-20	21-Jan-20	28-Jan-20	2/4/20	25-Feb-20	22-Jan-20	
Total									850.00											
GRF-13			a) Tree Trimer	Nos.	200	OTM	Chairman, BPDB	BPDB's Revenue Budget (Foreign)	1.90	380.00	Planned Dates	26-Sep-19	25-Nov-19	25-Dec-19	08-Jan-20	15-Jan-20	1/22/20	12-Feb-20	24-Jan-20	
			b) Safety Belt	Nos.	1,000				0.015	15.00	Planned Days	60	30	14	7	7	21.00	120	259	
			c) Helmet	Nos.	2,000				0.040	80.00	Planned Dates	26-Sep-19	25-Nov-19	25-Dec-19	08-Jan-20	15-Jan-20	1/22/20	12-Feb-20	24-Jan-20	
			d) Hand Gloves	Nos.	2,000				0.007	14.00	Planned Days	60	30	14	7	7	21.00	120	259	
Total									489.00											
GRL-14			Supply, Installation, Testing and Commissioning with related services of 33KV Remote Communicable Overhead Fault Passage Indicator at Dohazari Grid to Bandarban as a Pilot Project.	Lot	1	DPM	Director, Purchase	BPDB's Revenue Budget	200.00	200.00	Planned Dates	12-Sep-19	26-Dec-19	25-Jan-20	08-Feb-20	15-Feb-20	2/22/20	14-Mar-20	10-Jan-20	
Actual Dates																				
WRF-15			Desing, Supply, Installation, Testing, Commissioning of advanced Metering Infrastructure(AMI) with up gradation of Unified Prepaid System on Turnkey basis and 3 years service (O&M) agreement after warranty period.	Lot	1	OTM	Ministry	BPDB's Revenue Budget (Foreign)	24500.00	24500.00	Planned Dates	26-Sep-19	09-Jan-20	08-Feb-20	22-Feb-20	29-Feb-20	3/7/20	28-Mar-20	24-Jan-20	
											Planned Days	105	30	14	7	7	21.00	120	304	
Actual Dates																				
Sub Total (FY: 2019-20)=.									36,421.50											
Previously Approved Carried Over FY:2019-20									66,775.00											
Grand Total for APP FY-2019-20 (FOR APPROVAL)									103,196.50											

12.09.2019  
Deputy Director-01  
Directorate of purchase  
BPDB, Dhaka

12/09/2019  
Deputy Director-02  
Directorate of purchase  
BPDB, Dhaka

Director  
Directorate of purchase  
BPDB, Dhaka

24/9/20  
Member, Distribution  
BPDB, Dhaka

**ANNUAL PROCUREMENT PLAN (APP)**

Ministry/Division: Ministry of Energy Power & Mineral Resources/Power Division  
 BANGLADESH POWER DEVELOPMENT BOARD(BPDB)  
 Directorate of Purchase, BPDB, Dhaka.

Fiscal Year: 2019-2020

BUDGET: REVENUE (LOCAL CURRENCY)

Fig . In Lac Taka (Estimated)

Status	Package No.	Lot No.	Description of the Materials	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
									Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
	GRL-01	-	Supply of Gantry Structure including Installation and Gantry Structure Foundation work for 33/11KV Sub-Station (In side cantonment) under S&D Ghatail,BPDB, Tangail (33KV 3-D "Bay").	Lot	1	e-GP OTM	The Chairman, BPDB	BPDB's Revenue Budget (Local)	350.00	350.00	Planned Dates	20-Jul-19	02-Nov-19	02-Dec-19	16-Dec-19	23-Dec-19	12/30/19	20-Jan-20	17-Nov-19	
											Planned Days	105	30	14	7	7	21.00	120	304	
											Actual Dates									
									Total=.	350.00										
									Approved Carried Over FY: 2019-20	43,806.21										
									Grand Total for APP FY-2019-20 (FOR APPROVAL)	44,156.21										

*[Signature]*  
 14.07.2019  
 Deputy Director-01  
 Directorate of purchase  
 BPDB, Dhaka

*[Signature]*  
 14.07.2019  
 Deputy Director-02  
 Directorate of purchase  
 BPDB, Dhaka

*[Signature]*  
 14/7/19  
 Director  
 Directorate of purchase  
 BPDB, Dhaka

*[Signature]*  
 20/7/19  
 Member, Distribution  
 EPDB, Dhaka

*[Signature]*

ANNUAL PROCUREMENT PLAN (APP)

Ministry/Division: Ministry of Energy Power & Mineral Resources/Power Division  
 BANGLADESH POWER DEVELOPMENT BOARD  
 Directorate of Purchase, BPDB, Dhaka.

Fiscal Year: 2019-2020 (1<sup>st</sup> Revision)

BUDGET: REVENUE (LOCAL CURRENCY)

Fig. In Lac Taka (Estimated)

Status	Package No.	Lot No.	Description of the Materials	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
									Unit Cost	Total Cost										
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
New	WRL-02	-	Construction and Shifting of 33kV, 11kV & 0.4kV Lines from the Alignment of Dohazari-Coxbazar Dual Gauge Single Railway Line Construction Work with supply of necessary Materials, under Distribution Division - Cox's Bazar, BPDB, Cox's Bazar.	Lot	1	e-GP/ OTM	The Board, BPDB	BPDB's Revenue Budget	1000.00	1000.00	Planned Dates	20-Sep-19	03-Jan-20	02-Feb-20	16-Feb-20	23-Feb-20	3/1/20	22-Mar-20	18-Jan-20	
											Planned Days	105	30	14	7	7	21.00	120	304	
											Actual Dates									
New	WRL-03	-	Construction and Shifting / Increasing Height of 33kV, 11kV & 0.4kV Lines from the Alignment of Dohazari-Coxbazar Dual Gauge Single Railway Line Construction Work with supply of necessary materials, under Distribution Division-Patiya, BPDB, Chattogram.	Lot	1	e-GP/ OTM	The Board, BPDB	BPDB's Revenue Budget	815.00	815.00	Planned Dates	20-Sep-19	03-Jan-20	02-Feb-20	16-Feb-20	23-Feb-20	3/1/20	22-Mar-20	18-Jan-20	
											Planned Days	105	30	14	7	7	21.00	120	304	
											Actual Dates									
New	GRL-04	-	Design, Supply, Installation, Testing and Commissioning of 2000 Meter 1x500 mm2 XLPE cable with Cable Trench construction for partial part of 33kV Overhead Line from Shahmirpur 132/33kV Grid Sub-station to newly built 33/11kV Kamaphuly Tunnel Sub-station (Patiya) for depository work of Bangladesh Bridge Authority.	Lot	1	DPM	The Chairman, BPDB	BPDB's Revenue Budget	550.00	550.00	Planned Dates	20-Sep-19	03-Jan-20	02-Feb-20	16-Feb-20	23-Feb-20	3/1/20	22-Mar-20	18-Jan-20	
											Planned Days	105	30	14	7	7	21.00	120	304	
											Actual Dates									
New	WRL-05	-	Work for Renewal of support Maintenance and Licencing of ODA and Oracle Database	Nos.	1	e-GP/ OTM	The Director, Purchase	BPDB's Revenue Budget	200.00	200.00	Planned Dates	20-Sep-19	03-Jan-20	02-Feb-20	16-Feb-20	23-Feb-20	3/1/20	22-Mar-20	18-Jan-20	
											Planned Days	105	30	14	7	7	21.00	120	304	
											Actual Dates									
New	GRL-06	-	Design, Supply, Installation, Testing and Commissioning of Synchronization System with Necessary Related Materials for Eight Generators for the purpose of connecting under one Common Bus at Hatia Diesel Power Plant, Hatia Electric Supply under Distribution Division-Noakhali, BPDB, Noakhali.	Lot	1	e-GP/ OTM	The Member, Distribution	BPDB's Revenue Budget	400.00	400.00	Planned Dates	20-Sep-19	03-Jan-20	02-Feb-20	16-Feb-20	23-Feb-20	3/1/20	22-Mar-20	18-Jan-20	
											Planned Days	105	30	14	7	7	21.00	120	304	
											Actual Dates									

Status	Package No.	Lot No.	Description of the Materials	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks		
									Unit Cost	Total Cost												
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)		
New	GRL-07	-	Supply, Installation and Commissioning of Backup and Disaster Recovery server for Unified Prepayment Metering System, Smart Metering System, STS system and Server rack with Console	Nos.	1	e-GP/ OTM	The Board, BPDB	BPDB's Revenue Budget	1300.00	1300.00	Planned Dates	20-Sep-19	03-Jan-20	02-Feb-20	16-Feb-20	23-Feb-20	3/1/20	22-Mar-20	18-Jan-20			
											Planned Days	105	30	14	7	7	21.00	120	304			
											Actual Dates											
New	GRL-08	-	11KV Cross Arm (Straight Type D-4 <sup>0</sup> ) (Tongi Store)	Set	10,000	e-GP	The Member, Distribution	BPDB's Revenue Budget (Local)	0.0400	400.00	Planned Dates	22-Sep-19	30-Dec-19	29-Jan-20	12-Feb-20	19-Feb-20	2/26/20	18-Mar-20	20-Jan-20			
											Planned Days	99	30	14	7	7	21.00	120	298			
									Total	400.00												
New	GRL-09	1	11/0.4KV, 250KVA Dist. Transformer (Tongi Store)	Nos.	100	DPM	The Board of BPDB	BPDB's Revenue Budget (Local)	4.20	420.00	Planned Dates	22-Sep-19	30-Dec-19	29-Jan-20	12-Feb-20	19-Feb-20	2/26/20	18-Mar-20	20-Jan-20			
													Planned Days	99	30	14	7	7	21.00	120	298	
		2	11/0.4KV, 250KVA Dist. Transformer (Fauzderhat Store)	Nos.	100						4.20	420.00	Planned Dates	22-Sep-19	30-Dec-19	29-Jan-20	12-Feb-20	19-Feb-20	2/26/20	18-Mar-20	20-Jan-20	
													Planned Days	99	30	14	7	7	21.00	120	298	
									Total	840.00												
New	GRL-10	1	11/0.4KV, 200KVA Dist. Transformer (Tongi Store)	Nos.	100	DPM	The Chairman, BPDB	BPDB's Revenue Budget (Local)	3.80	380.00	Planned Dates	22-Sep-19	30-Dec-19	29-Jan-20	12-Feb-20	19-Feb-20	2/26/20	18-Mar-20	20-Jan-20			
													Planned Days	99	30	14	7	7	21.00	120	298	
		2	11/0.4KV, 200KVA Dist. Transformer (Fauzderhat Store)	Nos.	100						3.80	380.00	Planned Dates	22-Sep-19	30-Dec-19	29-Jan-20	12-Feb-20	19-Feb-20	2/26/20	18-Mar-20	20-Jan-20	
													Planned Days	99	30	14	7	7	21.00	120	298	
									Total	760.00												
New	GRL-11	1	11/0.4KV, 250KVA Dist. Transformer (Tongi Store)	Nos.	200	e-GP	The Board of BPDB	BPDB's Revenue Budget (Local)	4.20	840.00	Planned Dates	22-Sep-19	30-Dec-19	29-Jan-20	12-Feb-20	19-Feb-20	2/26/20	18-Mar-20	20-Jan-20			
													Planned Days	99	30	14	7	7	21.00	120	298	
		2	11/0.4KV, 250KVA Dist. Transformer (Tongi Store)	Nos.	200						4.20	840.00	Planned Dates	22-Sep-19	30-Dec-19	29-Jan-20	12-Feb-20	19-Feb-20	2/26/20	18-Mar-20	20-Jan-20	
													Planned Days	99	30	14	7	7	21.00	120	298	
		3	11/0.4KV, 250KVA Dist. Transformer (Tongi Store)	Nos.	200						4.20	840.00	Planned Dates	22-Sep-19	30-Dec-19	29-Jan-20	12-Feb-20	19-Feb-20	2/26/20	18-Mar-20	20-Jan-20	
													Planned Days	99	30	14	7	7	21.00	120	298	
									Total	2,520.00												
New	GRL-12	1	11/0.4KV, 250KVA Dist. Transformer (Fauzderhat Store)	Nos.	200	e-GP	The Board of BPDB	BPDB's Revenue Budget (Local)	4.20	840.00	Planned Dates	23-Sep-19	31-Dec-19	30-Jan-20	13-Feb-20	20-Feb-20	2/27/20	19-Mar-20	21-Jan-20			
													Planned Days	99	30	14	7	7	21.00	120	298	
		2	11/0.4KV, 250KVA Dist. Transformer (Fauzderhat Store)	Nos.	200						4.20	840.00	Planned Dates	23-Sep-19	31-Dec-19	30-Jan-20	13-Feb-20	20-Feb-20	2/27/20	19-Mar-20	21-Jan-20	
													Planned Days	99	30	14	7	7	21.00	120	298	
		3	11/0.4KV, 250KVA Dist. Transformer (Fauzderhat Store)	Nos.	200						4.20	840.00	Planned Dates	23-Sep-19	31-Dec-19	30-Jan-20	13-Feb-20	20-Feb-20	2/27/20	19-Mar-20	21-Jan-20	
													Planned Days	99	30	14	7	7	21.00	120	298	
									Total	2,520.00												
New	GRL-13	1	11/0.4KV, 250KVA Dist. Transformer (Tongi Store)	Nos.	50	e-GP	The Board of BPDB	BPDB's Revenue Budget (Local)	4.20	210.00	Planned Dates	23-Sep-19	31-Dec-19	30-Jan-20	13-Feb-20	20-Feb-20	2/27/20	19-Mar-20	21-Jan-20			
													Planned Days	99	30	14	7	7	21.00	120	298	
		2	11/0.4KV, 250KVA Dist. Transformer (Tongi Store)	Nos.	50						4.20	210.00	Planned Dates	23-Sep-19	31-Dec-19	30-Jan-20	13-Feb-20	20-Feb-20	2/27/20	19-Mar-20	21-Jan-20	
													Planned Days	99	30	14	7	7	21.00	120	298	
		3	11/0.4KV, 250KVA Dist. Transformer (Fauzderhat Store)	Nos.	50			4.20	210.00	Planned Dates	23-Sep-19	31-Dec-19	30-Jan-20	13-Feb-20	20-Feb-20	2/27/20	19-Mar-20	21-Jan-20				
										Planned Days	99	30	14	7	7	21.00	120	298				
		4	11/0.4KV, 250KVA Dist. Transformer (Fauzderhat Store)	Nos.	50			4.20	210.00	Planned Dates	23-Sep-19	31-Dec-19	30-Jan-20	13-Feb-20	20-Feb-20	2/27/20	19-Mar-20	21-Jan-20				
										Planned Days	99	30	14	7	7	21.00	120	298				
									Total	840.00												

Status	Package No.	Lot No.	Description of the Materials	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
									Unit Cost	Total Cost											
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
New	GRL-14	1	11/0.4KV, 250KVA Dist. Transformer for CE, Comilla	Nos.	200	e-GP	The Board of BPDB	BPDB's Revenue Budget (Local)	4.20	840.00	Planned Dates	23-Sep-19	31-Dec-19	30-Jan-20	13-Feb-20	20-Feb-20	2/27/20	19-Mar-20	21-Jan-20		
				Planned Days	99				30	14	7	7	21.00	120	298						
		2	11/0.4KV, 200KVA Dist. Transformer for CE, Comilla	Nos.	200				3.80	760.00	Planned Dates	23-Sep-19	31-Dec-19	30-Jan-20	13-Feb-20	20-Feb-20	2/27/20	19-Mar-20	21-Jan-20		
				Planned Days	99				30	14	7	7	21.00	120	298						
Total									1,600.00												
New	GRL-15	1	11/0.4KV, 250KVA Dist. Transformer for CE, Chittagong	Nos.	200	e-GP	The Board of BPDB	BPDB's Revenue Budget (Local)	4.20	840.00	Planned Dates	23-Sep-19	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
				Actual Dates																	
		2	11/0.4KV, 200KVA Dist. Transformer for CE, Chittagong	Nos.	200				3.80	760.00	Planned Dates	23-Sep-19	31-Dec-19	30-Jan-20	13-Feb-20	20-Feb-20	2/27/20	19-Mar-20	21-Jan-20		
				Planned Days	99				30	14	7	7	21.00	120	298						
Total									1,600.00												
New	GRL-16	1	11/0.4KV, 250KVA Dist. Transformer for CE, Mymensingh	Nos.	200	e-GP	The Board of BPDB	BPDB's Revenue Budget (Local)	4.20	840.00	Planned Dates	25-Sep-19	02-Jan-20	01-Feb-20	15-Feb-20	22-Feb-20	2/29/20	21-Mar-20	23-Jan-20		
				Planned Days	99				30	14	7	7	21.00	120	298						
		2	11/0.4KV, 200KVA Dist. Transformer for CE, Mymensingh	Nos.	200				3.80	760.00	Planned Dates	25-Sep-19	02-Jan-20	01-Feb-20	15-Feb-20	22-Feb-20	2/29/20	21-Mar-20	23-Jan-20		
				Planned Days	99				30	14	7	7	21.00	120	298						
3	11/0.4KV, 100KVA Dist. Transformer for CE, Mymensingh	Nos.	200	2.50	500.00	Planned Dates	25-Sep-19	02-Jan-20	01-Feb-20	15-Feb-20	22-Feb-20	2/29/20	21-Mar-20	23-Jan-20							
		Planned Days	99	30	14	7	7	21.00	120	298											
Total									2,100.00												
New	GRL-17	1	11/0.4KV, 250KVA Dist. Transformer for CE, Sylhet	Nos.	200	e-GP	The Board of BPDB	BPDB's Revenue Budget (Local)	4.20	840.00	Planned Dates	25-Sep-19	02-Jan-20	01-Feb-20	15-Feb-20	22-Feb-20	2/29/20	21-Mar-20	23-Jan-20		
				Planned Days	99				30	14	7	7	21.00	120	298						
		2	11/0.4KV, 200KVA Dist. Transformer for CE, Sylhet	Nos.	200				3.80	760.00	Planned Dates	25-Sep-19	02-Jan-20	01-Feb-20	15-Feb-20	22-Feb-20	2/29/20	21-Mar-20	23-Jan-20		
				Planned Days	99				30	14	7	7	21.00	120	298						
Total									1,600.00												
New	GRL-18	1	11/0.4KV, 250KVA Dist. Transformer [SE, Mymensingh Circle]	Nos.	50	e-GP	The Chairman, BPDB	BPDB's Revenue Budget (Local)	4.20	210.00	Planned Dates	25-Sep-19	02-Jan-20	01-Feb-20	15-Feb-20	22-Feb-20	2/29/20	21-Mar-20	23-Jan-20		
				Planned Days	99				30	14	7	7	21.00	120	298						
		2	11/0.4KV, 200KVA Dist. Transformer [SE, Mymensingh Circle]	Nos.	50				3.80	190.00	Actual Dates										
3	11/0.4KV, 250KVA Dist. Transformer [SE, Tangail Circle]	Nos.	50	4.20	210.00	Planned Dates	25-Sep-19	02-Jan-20	01-Feb-20	15-Feb-20	22-Feb-20	2/29/20	21-Mar-20	23-Jan-20							
		Planned Days	99	30	14	7	7	21.00	120	298											
4	11/0.4KV, 200KVA Dist. Transformer [SE, Tangail Circle]	Nos.	50	3.80	190.00	Planned Dates															
		Actual Dates																			
Total									800.00												
New	GRL-19	1	11/0.4KV, 250KVA Dist. Transformer [SE, Sylhet Circle]	Nos.	50	e-GP	The Chairman, BPDB	BPDB's Revenue Budget (Local)	4.20	210.00	Planned Dates	25-Sep-19	02-Jan-20	01-Feb-20	15-Feb-20	22-Feb-20	2/29/20	21-Mar-20	23-Jan-20		
				Planned Days	99				30	14	7	7	21.00	120	298						
		2	11/0.4KV, 200KVA Dist. Transformer [SE, Sylhet Circle]	Nos.	50				3.80	190.00	Planned Dates										
3	11/0.4KV, 250KVA Dist. Transformer [SE, Moulvibazar]	Nos.	50	4.20	210.00	Planned Dates	25-Sep-19	02-Jan-20	01-Feb-20	15-Feb-20	22-Feb-20	2/29/20	21-Mar-20	23-Jan-20							
		Planned Days	99	30	14	7	7	21.00	120	298											
4	11/0.4KV, 200KVA Dist. Transformer [SE, Moulvibazar]	Nos.	50	3.80	190.00	Planned Dates															
		Actual Dates																			
Total									800.00												

Status	Package No.	Lot No.	Description of the Materials	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
									Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
New	GRL-20	1	11/0.4KV, 250KVA Dist. Transformer [SE,Chittagong West]	Nos.	50	e-GP	The Chairman, BPDB	BPDB's Revenue Budget (Local)	4.20	210.00	Planned Dates	25-Sep-19	02-Jan-20	01-Feb-20	15-Feb-20	22-Feb-20	2/29/20	21-Mar-20	23-Jan-20	
		2	11/0.4KV, 200KVA Dist. Transformer [SE,Chittagong West]	Nos.	50				3.80	190.00	Planned Days	99	30	14	7	7	21.00	120	298	
		3	11/0.4KV, 250KVA Dist. Transformer [SE,Chittagong South]	Nos.	50				4.20	210.00	Planned Dates	25-Sep-19	02-Jan-20	01-Feb-20	15-Feb-20	22-Feb-20	2/29/20	21-Mar-20	23-Jan-20	
		4	11/0.4KV, 200KVA Dist. Transformer [SE,Chittagong South]	Nos.	50				3.80	190.00	Planned Days	99	30	14	7	7	21.00	120	298	
		Total									800.00									
New	GRL-21	1	11/0.4KV, 250KVA Dist. Transformer [SE,Chittagong East]	Nos.	50	e-GP	The Chairman, BPDB	BPDB's Revenue Budget (Local)	4.20	210.00	Planned Dates	25-Sep-19	02-Jan-20	01-Feb-20	15-Feb-20	22-Feb-20	2/29/20	21-Mar-20	23-Jan-20	
		2	11/0.4KV, 200KVA Dist. Transformer [SE,Chittagong East]	Nos.	50				3.80	190.00	Planned Days	99	30	14	7	7	21.00	120	298	
		3	11/0.4KV, 250KVA Dist. Transformer [SE,Chittagong North]	Nos.	50				4.20	210.00	Planned Dates	25-Sep-19	02-Jan-20	01-Feb-20	15-Feb-20	22-Feb-20	2/29/20	21-Mar-20	23-Jan-20	
		4	11/0.4KV, 200KVA Dist. Transformer [SE,Chittagong North]	Nos.	50				3.80	190.00	Planned Days	99	30	14	7	7	21.00	120	298	
		Total									800.00									
New	GRL-22	1	11/0.4KV, 200KVA Dist. Transformer (Tongi Store)	Nos.	200	e-GP	The Board of BPDB	BPDB's Revenue Budget (Local)	3.80	760.00	Planned Dates	25-Sep-19	02-Jan-20	01-Feb-20	15-Feb-20	22-Feb-20	2/29/20	21-Mar-20	23-Jan-20	
					Planned Days				99	30	14	7	7	21.00	120	298				
		2	11/0.4KV, 200KVA Dist. Transformer (Tongi Store)	Nos.	200				3.80	760.00	Planned Dates	25-Sep-19	02-Jan-20	01-Feb-20	15-Feb-20	22-Feb-20	2/29/20	21-Mar-20	23-Jan-20	
					Planned Days				99	30	14	7	7	21.00	120	298				
		3	11/0.4KV, 200KVA Dist. Transformer (Tongi Store)	Nos.	200				3.80	760.00	Planned Dates	25-Sep-19	02-Jan-20	01-Feb-20	15-Feb-20	22-Feb-20	2/29/20	21-Mar-20	23-Jan-20	
			Planned Days	99	30	14	7	7	21.00	120	298									
Total									2,280.00											
New	GRL-23	1	11/0.4KV, 100KVA Dist. Transformer (Tongi Store)	Nos.	200	e-GP	The Board of BPDB	BPDB's Revenue Budget (Local)	2.50	500.00	Planned Dates	25-Sep-19	02-Jan-20	01-Feb-20	15-Feb-20	22-Feb-20	2/29/20	21-Mar-20	23-Jan-20	
					Planned Days				99	30	14	7	7	21.00	120	298				
		2	11/0.4KV, 100KVA Dist. Transformer (Tongi Store)	Nos.	200				2.50	500.00	Planned Dates	25-Sep-19	02-Jan-20	01-Feb-20	15-Feb-20	22-Feb-20	2/29/20	21-Mar-20	23-Jan-20	
					Planned Days				99	30	14	7	7	21.00	120	298				
		3	11/0.4KV, 100KVA Dist. Transformer (Fauzderhat Store)	Nos.	200				2.50	500.00	Planned Dates	25-Sep-19	02-Jan-20	01-Feb-20	15-Feb-20	22-Feb-20	2/29/20	21-Mar-20	23-Jan-20	
			Planned Days	99	30	14	7	7	21.00	120	298									
Total									1,500.00											
New	GRL-24	1	11/0.4KV, 250KVA Dist. Transformer (Tongi Store)	Nos.	100	e-GP	The Board of BPDB	BPDB's Revenue Budget (Local)	4.20	420.00	Planned Dates	28-Sep-19	05-Jan-20	04-Feb-20	18-Feb-20	25-Feb-20	3/3/20	24-Mar-20	26-Jan-20	
					Planned Days				99	30	14	7	7	21.00	120	298				
		2	11/0.4KV, 250KVA Dist. Transformer (Fauzderhat Store)	Nos.	100				4.20	420.00	Planned Dates	28-Sep-19	05-Jan-20	04-Feb-20	18-Feb-20	25-Feb-20	3/3/20	24-Mar-20	26-Jan-20	
					Planned Days				99	30	14	7	7	21.00	120	298				
		Total									840.00									
New	GRL-25	1	11/0.4KV, 100KVA Dist. Transformer (Tongi Store)	Nos.	50	e-GP	The Chairman, BPDB	BPDB's Revenue Budget (Local)	2.50	125.00	Planned Dates	28-Sep-19	05-Jan-20	04-Feb-20	18-Feb-20	25-Feb-20	3/3/20	24-Mar-20	26-Jan-20	
					Planned Days				99	30	14	7	7	21.00	120	298				
		2	11/0.4KV, 100KVA Dist. Transformer (Tongi Store)	Nos.	50				2.50	125.00	Planned Dates	28-Sep-19	05-Jan-20	04-Feb-20	18-Feb-20	25-Feb-20	3/3/20	24-Mar-20	26-Jan-20	
					Planned Days				99	30	14	7	7	21.00	120	298				
		3	11/0.4KV, 100KVA Dist. Transformer (Fauzderhat Store)	Nos.	50				2.50	125.00	Planned Dates	28-Sep-19	05-Jan-20	04-Feb-20	18-Feb-20	25-Feb-20	3/3/20	24-Mar-20	26-Jan-20	
			Planned Days	99	30	14	7	7	21.00	120	298									
Total									1,250.00											
Total									500.00											

Status	Package No.	Lot No.	Description of the Materials	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
									Unit Cost	Total Cost										
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
New	GRL-26	1	6.35/0.23KV, 50KVA Single Phase Transformer (Fauzderhat Store)	Nos.	1,000	e-GP	The Board of BPDB	BPDB's Revenue Budget (Local)	1.40	1,400.00	Planned Dates	28-Sep-19	05-Jan-20	04-Feb-20	18-Feb-20	25-Feb-20	3/3/20	24-Mar-20	26-Jan-20	
		Planned Days	99		30						14	7	7	21.00	120	298				
		2	6.35/0.23KV, 25KVA Single Phase Transformer (Fauzderhat Store)	1,000	1.00	1,000.00	Planned Dates	28-Sep-19	05-Jan-20	04-Feb-20	18-Feb-20	25-Feb-20	3/3/20	24-Mar-20	26-Jan-20					
		Planned Days	99	30	14	7	7	21.00	120	298										
Total									2,400.00											
New	GRL-27	-	Trolley Mounted 250 KVA Sub-Station (Tongi Store)	Nos.	50	e-GP	The Member, Distribution	BPDB's Revenue Budget (Local)	7.00	350.00	Planned Dates	28-Sep-19	05-Jan-20	04-Feb-20	18-Feb-20	25-Feb-20	3/3/20	24-Mar-20	26-Jan-20	
		Planned Days	99	30	14	7	7	21.00	120	298										
Total									350.00											
New	GRL-28	-	a) 11KV Pin Type Insulator with pin (Tongi Store)	Nos.	100,000	e-GP	The Board of BPDB	BPDB's Revenue Budget (Local)	0.0200	2,000.00	Planned Dates	28-Sep-19	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
		b) Shackle Insulator (Tongi Store)	Nos.	100,000	0.00120				120.00	Actual Dates										
		Total									2,120.00									
New	GRL-29	-	11KV PVC Copper Cable (35m) for Line to Transformer Connection (Tongi Store)	Km	50	e-GP	The Member, Distribution	BPDB's Revenue Budget (Local)	7.00	350.00	Planned Dates	28-Sep-19	05-Jan-20	04-Feb-20	18-Feb-20	25-Feb-20	3/3/20	24-Mar-20	26-Jan-20	
		Planned Days	99	30	14	7	7	21.00	120	298										
Total									350.00											
New	GRL-30	-	Procurement of Spare Parts for Repair/Maintenance of Perkins 500KVA (2500 series England) 04 nos Diesel Generator at Diesel Power Station under Hatia Power Distribution Division, BPDB, Hatia.	Lot	1	e-GP/ OTM	The Director, Purchase, BPDB	BPDB's Revenue Budget	152.00	152.00	Planned Dates	28-Sep-19	11-Jan-20	10-Feb-20	24-Feb-20	02-Mar-20	3/9/20	30-Mar-20	26-Jan-20	
		Planned Days	105	30	14	7	7	21.00	120	304										
		Actual Dates																		
New	GRL-31	-	Procurement of Spare Parts for Repair/Maintenance of Perkins 1250KVA (2500 series England) 01 no Diesel Generator at Diesel Power Station under Hatia Power Distribution Division, BPDB, Hatia.	Lot	1	e-GP/ OTM	The Director, Purchase, BPDB	BPDB's Revenue Budget	90.00	90.00	Planned Dates	28-Sep-19	11-Jan-20	10-Feb-20	24-Feb-20	02-Mar-20	3/9/20	30-Mar-20	26-Jan-20	
		Planned Days	105	30	14	7	7	21.00	120	304										
		Actual Dates																		
New	GRL-32	-	Procurement of Spare Parts for Repair/Maintenance of Cummins 500KVA (KTTA-1902, America) 03 nos Diesel Generator at Diesel Power Station under Hatia Power Distribution Division, BPDB, Hatia.	Lot	1	e-GP/ OTM	The Director, Purchase, BPDB	BPDB's Revenue Budget	90.00	90.00	Planned Dates	28-Sep-19	11-Jan-20	10-Feb-20	24-Feb-20	02-Mar-20	3/9/20	30-Mar-20	26-Jan-20	
		Planned Days	105	30	14	7	7	21.00	120	304										
		Actual Dates																		
New	GRL-33	-	11KV Guy Assembly (Tongi Store)	Sets	10,000	DPM	The Member, Distribution	BPDB's Revenue Budget (Local)	0.02900	290.00	Planned Dates	28-Sep-19	05-Jan-20	04-Feb-20	18-Feb-20	25-Feb-20	3/3/20	24-Mar-20	26-Jan-20	
		Planned Days	99	30	14	7	7	21.00	120	298										
New	GRL-34	-	Supply, Installation, Testing and Commissioning with related services of 33kV Remote Communicable Overhead Fault Passage Indicator at Dohazari Grid to Bandarban as a Pilot Project.	Lot	1	DPM	The Member, Distribution	BPDB's Revenue Budget	200.00	200.00	Planned Dates	28-Sep-19	11-Jan-20	10-Feb-20	24-Feb-20	02-Mar-20	3/9/20	30-Mar-20	26-Jan-20	
		Planned Days	105	30	14	7	7	21.00	120	304										
		Actual Dates																		



Status	Package No.	Lot No.	Description of the Materials	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
									Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)		
New	GRL-35	-	Supply, Installation, Testing and Commissioning of servers, networking device, power system, cooling systems, licences and data migration of post paid billing system for BPDB's Computer Centers on Turnkey basis.	Lot	1	OTM (Single Stage Two Envelop)	The Board of BPDB	BPDB's Revenue Budget	1700.00	1700.00	Planned Dates	28-Sep-19	11-Jan-20	10-Feb-20	24-Feb-20	02-Mar-20	3/9/20	30-Mar-20	26-Jan-20		
											Planned Days	105	30	14	7	7	21.00	120	304		
											Actual Dates										
New	GRL-36	-	Retrofitting of 12 sets 11KV Switchgear with PCM Panel including Supply, Installation, Wiring of Relays and Testing, Commissioning of each complete Switchgear panel after Retrofitting works.	Lot	1	e-GP/OTM	The Member, Distribution	BPDB's Revenue Budget	700.00	700.00	Planned Dates	28-Sep-19	11-Jan-20	10-Feb-20	24-Feb-20	02-Mar-20	3/9/20	30-Mar-20	26-Jan-20		
											Planned Days	105	30	14	7	7	21.00	120	304		
											Actual Dates										
<b>Total</b>									<b>35,807.00</b>												
<b>Approved APP GRL-01 FY: 2019-20</b>									<b>350.00</b>												
<b>Approved Carried Over FY: 2019-20</b>									<b>43,806.21</b>												
<b>Grand Total for APP FY-2019-20 (FOR APPROVAL)</b>									<b>79,963.21</b>												

*[Signature]*  
05.09.2019  
Deputy Director-01  
Directorate of purchase  
BPDB, Dhaka

*[Signature]*  
09/09/19  
Deputy Director-02  
Directorate of purchase  
BPDB, Dhaka

*[Signature]*  
09/09/19  
Director  
Directorate of purchase  
BPDB, Dhaka

*[Signature]*  
08/09/19  
Member, Distribution  
BPDB, Dhaka  
*[Signature]*

Ministry/Division: Ministry of Energy Power & Mineral Resources/Power Division  
 BANGLADESH POWER DEVELOPMENT BOARD(BPDB)  
 Directorate of Purchase, BPDB, Dhaka.

ANNUAL PROCUREMENT PLAN (APP)

Fiscal Year: 2019-2020 (1<sup>st</sup> Revision)

BUDGET: REVENUE (FOREIGN CURRENCY)

Fig . In Lac Taka (Estimated)

Status	Package No.	Lot No.	Description of the Materials	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
									Unit Cost	Total Cost											
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
Revised	WRF-15		Design, Supply, Installation, Testing, Commissioning of advanced Metering Infrastructure(AMI) with up gradation of Unified Prepaid System on Turnkey basis and 3 years service (O&M) agreement after warranty period.	Lot	1	(One Stage Two Envelope)	Ministry	BPDB's Revenue Budget (Foreign)	24500.00	24500.00	Planned Dates	05-Dec-19	19-Mar-20	18-Apr-20	02-May-20	09-May-20	5/16/20	06-Jun-20	03-Apr-20		
											Planned Days	105	30	14	7	7	21.00	120	304		
											Actual Dates										
			Previously Approved (GRF-01 to GRF-15) FY:2019-20							36,421.50											
			Previously Approved Carried Over FY:2019-20							66,775.00											
			Grand Total for APP FY-2019-20 (FOR APPROVAL)							103,196.50											

Remark : Package No. WRF-15 procurement method is changed in this revision. All others remain unchanged.

*[Signature]*  
 05/12/19  
 Deputy Director-01  
 Directorate of purchase  
 BPDB, Dhaka

*[Signature]*  
 05/12/19  
 Deputy Director-02  
 Directorate of purchase  
 BPDB, Dhaka

*[Signature]*  
 05/12/19  
 Director  
 Directorate of purchase  
 BPDB, Dhaka

*[Signature]*  
 05/12/19  
 Member, Distribution  
 BPDB, Dhaka