

ANNUAL PROCUREMENT PLAN FY 2022-23 (CARRIED OVER FROM FY 2021-22)

PROCUREMENT OF GOODS

Ministry/Division: Power, Energy & Mineral Resources/Power Division
 Agency: Bangladesh Power Development Board
 Procuring Entity: Project Director(C,E), PPSDP, Rangpur Zone, BPPDB, Rangpur
 Project/Program: Power Distribution System Development Project, Rangpur Zone

Project Cost (In Lakh Taka)	142923.581 Total
	135514.60 GOB
	7606.98 BPPDB
	0.00 PA

Sr no	Package No	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method	Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise BQ (If Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	Pkg-1G	Design, Supply, installation, Testing & Commissioning of a new 33/11KV 2x16/20 MVA, GIS Sub-Station at Lalbag under Sales & Distribution Division-1, Rangpur (Turkey Basis)	No.	1	ICT	BOARD	GOB	860.60	Planned Dates		10.07.2017	13.08.2017	24.08.2017	05.09.2017	14.09.2017	28.09.2017	81 days	365 days
									Planned Dates									
									Actual Dates		02.11.2017	02.01.2018	11.04.2018	16.04.2018	09.05.2018	04.09.2018	302 days	365 days
2	Pkg-2G	Design, Supply, installation, Testing & Commissioning of 2 new 33/11KV 2x20/26 MVA, GIS Sub-Station at Baurihat Road under Sales & Distribution Division-2, Rangpur (Turkey Basis)	No.	1	ICT	BOARD	GOB	869.71	Planned Dates		10.07.2017	13.08.2017	24.08.2017	05.09.2017	14.09.2017	28.09.2017	81 days	365 days
									Planned Dates									
									Actual Dates		02.11.2017	02.01.2018	11.04.2018	16.04.2018	09.05.2018	04.09.2018	302 days	365 days
3	Pkg-3G	Design, Supply, installation, Testing & Commissioning of a new 33/11KV 2x16/20 MVA, AIS Sub-Station in Kurigram under Sales & Distribution Division, Kurigram (Turkey Basis)	No.	1	ICT	BOARD	GOB	308.88	Planned Dates		10.07.2017	13.08.2017	24.08.2017	05.09.2017	14.09.2017	28.09.2017	81 days	365 days
									Planned Dates									
									Actual Dates		02.11.2017	03.01.2018	03.07.2018	05.09.2017	01.08.2018	25.11.2018	388 days	365 days
4	Pkg-4G	Design, Supply, installation, Testing & Commissioning of a new 33/11KV 2x16/20 MVA, AIS Sub-Station in Lalmonirhat under Sales & Distribution Division, Lalmonirhat (Turkey Basis)	No.	1	ICT	BOARD	GOB	297.50	Planned Dates		10.07.2017	13.08.2017	24.08.2017	05.09.2017	14.09.2017	28.09.2017	81 days	365 days
									Planned Dates									
									Actual Dates		02.11.2017	03.01.2018	03.07.2018	05.09.2017	01.08.2018	25.11.2018	388 days	365 days
5	Pkg-5G	Design, Supply, installation, Testing & Commissioning of a new 33/11KV 2x16/20 MVA, AIS Sub-Station at Kaligonj under Kaligonj ESU (Turkey Basis)	No.	1	ICT	BOARD	GOB	288.70	Planned Dates		10.07.2017	13.08.2017	24.08.2017	05.09.2017	14.09.2017	28.09.2017	81 days	365 days
									Planned Dates									
									Actual Dates		02.11.2017	31.12.2017	03.07.2018	30.07.2018	01.08.2018	25.11.2018	388 days	365 days
6	Pkg-6G	Design, Supply, installation, Testing & Commissioning of a new 33/11KV 2x10/13.33 MVA, GIS Sub-Station at Barakhatia under Hatibandha ESU (Turkey Basis)	No.	1	ICT	BOARD	GOB	424.77	Planned Dates		10.07.2017	13.08.2017	24.08.2017	05.09.2017	14.09.2017	28.09.2017	81 days	365 days
									Planned Dates									
									Actual Dates		06.08.2017	12.10.2017	31.03.2018	09.04.2018	09.05.2018	30.08.2018	389 days	365 days
7	Pkg-7G	Design, Supply, installation, Testing & Commissioning of a new 33/11KV, 2x10/13.33 MVA, GIS Sub-Station at Patgram under Doani ESU (Turkey Basis)	No.	1	ICT	BOARD	GOB	437.13	Planned Dates		10.07.2017	13.08.2017	24.08.2017	05.09.2017	14.09.2017	28.09.2017	81 days	365 days
									Planned Dates									
									Actual Dates		06.08.2017	12.10.2017	31.03.2018	09.04.2018	09.05.2018	30.08.2018	389 days	365 days
		SUB TOTAL (1 TO 7)						3487.49										

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ANNUAL PROCUREMENT PLAN FY 2022-23 (CARRIED OVER FROM FY 2021-22)

PROCUREMENT OF GOODS

Ministry/Division: Power, Energy & Mineral Resources/Power Division
 Agency: Bangladesh Power Development Board
 Procuring Entity: Project Director(C.E), PDSDP, Rangpur Zone, BPD, Rangpur
 Project/Program: Power Distribution System Development Project, Rangpur Zone

Project Cost (In Lakh Taka)

Total	14921.88
GOB	13514.60
BPPDB	706.98
PA	0.00

Sl. no	Package No	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method	Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise HQ (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	Pkg-8G	Design, Supply, installation, Testing & Commissioning of a new 33/11 kV, 2x1620 MVA, AIS S-b-Station in Nilphamari under Sales & Distribution Division, Nilphamari, (Turnkey Basis) (work complete) For Payment Only	No	1	ICT	BOARD	GOB	244.63	Planned Dates Planned Dates Actual Dates		10/07/2017	13/08/2017	24/08/2017	05/09/2017	14/09/2017	28/09/2017	81 days	365 days
9	Pkg-9G	Design, Supply, Installation, Testing & Commissioning of a new 33/11 kV, 2x10/13.33 MVA, GIS Substation at Jaldhaka under the Jaldhaka ESU (Turnkey Basis)	No	1	ICT	BOARD	GOB	434.83	Planned Dates Planned Dates Actual Dates		16/07/2017	21/08/2017	31/08/2017	07/09/2017	17/09/2017	03/10/2017	79 days	365 days
10	Pkg-10G	Design, Supply, Installation, Testing & Commissioning of a new 33/11 kV, 2x10/13.33 MVA, GIS Substation at Domar under the Domar ESU (Turnkey Basis)	No	1	ICT	BOARD	GOB	389.95	Planned Dates Planned Dates Actual Dates		13/08/2017	17/10/2017	31/03/2018	09/04/2018	09/05/2018	30/08/2018	389 days	365 days
11	Pkg-11G	Design, Supply, Installation, Testing & Commissioning of a new 33/11 kV, 2x10/13.33 MVA, GIS Substation at Barnunia under the Domar ESU (Turnkey Basis)	No	1	ICT	BOARD	GOB	434.37	Planned Dates Planned Dates Actual Dates		16/07/2017	21/08/2017	31/08/2017	07/09/2017	17/09/2017	03/10/2017	79 days	365 days
12	Pkg-12G	Design, Supply, Installation, Testing & Commissioning of a new 33/11 kV, 2x10/13.33 MVA, GIS Substation at Kishoregonj under the Kishoregonj ESU (Turnkey Basis)	No	1	ICT	BOARD	GOB	431.46	Planned Dates Planned Dates Actual Dates		16/07/2017	21/08/2017	31/08/2017	07/09/2017	17/09/2017	03/10/2017	79 days	365 days
13	Pkg-13G	Design, Supply, Installation, Testing & Commissioning of a new 33/11 kV, 2x10/13.33 MVA, GIS Substation at Gobindaganj under the Gobindaganj ESU (Turnkey Basis)	No.	1	ICT	BOARD	GOB	407.26	Planned Dates Planned Dates Actual Dates		16/07/2017	21/08/2017	31/08/2017	07/09/2017	17/09/2017	03/10/2017	79 days	365 days
14	Pkg-14G	Design, Supply, Installation, Testing & Commissioning of a new 33/11 kV, 2x10/13.33 MVA, GIS Substation at Palashbari under Palashbari ESU (Turnkey Basis)	No.	1	ICT	BOARD	GOB	453.53	Planned Dates Planned Dates Actual Dates		16/07/2017	21/08/2017	31/08/2017	07/09/2017	17/09/2017	03/10/2017	79 days	365 days
		SUBTOTAL (8 TO 14)						2846.03										

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Ministry/Division: Power, Energy & Mineral Resources/Power Division
 Agency: Bangladesh Power Development Board
 Project/Program: Project Director(C.E), PDSDP, Rangpur Zone, BPPDB, Rangpur
 Power Distribution System Development Project, Rangpur Zone

Project Cost (In Lakh Taka)	
Total	142921.58
GOB	135314.60
BPPDB	7606.98
PA	0.00

Sl. no.	Package No	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method	Approving Authority	Source of Fund	Estimated Cost in Lakh Taka	Time Code for Process	Advertise PQ (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Signature	Time for Completion of Contract
15	Pkg-15G	Design, Supply, Installation, Testing & Commissioning of a new 33/11 K.V. 2x10/13.33 MVA, GIS Substation at Faridpur under Faridpur ESU (Turkey Basis)	No	1	ICT	BOARD	GOB	453.32	Planned Dates Planned Days		16.07.2017	21.08.2017	31.08.2017	07.09.2017	17.09.2017	03.10.2017	79 days	365 days
16	Pkg-16G	Design, Supply, Installation, Testing & Commissioning of a new 33/11 K.V. 2x10/13.33 MVA, GIS Substation at Seabaganj under Seabaganj ESU (Turkey Basis)	No	1	ICT	BOARD	GOB	406.77	Actual Dates Planned Dates Planned Days		13.08.2017	18.10.2017	28.03.2018	09.04.2018	09.05.2018	30.08.2018	389 days	365 days
17	Pkg-17G	Design, Supply, Installation, Testing & Commissioning of a new 33/11 K.V. 2x10/13.33 MVA, GIS Substation at Fulbari under the Fulbari ESU (Turkey Basis)	No	1	ICT	BOARD	GOB	406.77	Actual Dates Planned Dates Planned Days		16.07.2017	21.08.2017	31.08.2017	07.09.2017	17.09.2017	03.10.2017	79 days	365 days
18	Pkg-18G	Design, Supply, Installation, Testing & Commissioning of a new 33/11 K.V. 2x10/13.33 MVA, GIS Substation at Tetulia under Tetulia ESU (Turkey Basis)	No	1	ICT	BOARD	GOB	453.53	Actual Dates Planned Dates Planned Days		06.08.2017	11.10.2017	28.03.2018	09.04.2018	09.05.2018	30.08.2018	389 days	365 days
19	Pkg-19G	Upgradation (including Design, Supply, Installation, Testing & Commissioning) of the 33/11 K.V. 2X10/13.33 MVA, Substation in Gabbandha under the Distribution Division Gabbandha from 2x10/13.33 MVA to 2x10/13.33 + 1x16/20 MVA (Turkey Basis)	No	1	ICT	BOARD	GOB	191.09	Actual Dates Planned Dates Planned Days		24.07.2017	29.08.2017	14.09.2017	21.09.2017	28.09.2017	16.10.2017	83 days	365 days
20	Pkg-20G	Upgradation (including Design, Supply, Installation, Testing & Commissioning) of the 33/11 K.V. Niamtampur Substation under the Saidpur ESU from 2x10/13.33 MVA to 3x10/13.33 MVA (Turkey Basis)	No	1	ICT	BOARD	GOB	234.29	Actual Dates Planned Dates Planned Days		24.01.2018	20.03.2018	21.10.2018	19.11.2018	25.11.2018	10.06.2019	501 days	
21	Pkg-21G	Upgradation (including Design, Supply, Installation, Testing & Commissioning) of the 33/11 K.V. Golaha Substation under the Saidpur ESU from 1x10/13.33 MVA to 2x10/13.33 MVA (Turkey Basis)	No	1	ICT	BOARD	GOB	197.43	Actual Dates Planned Dates Planned Days		24.07.2017	29.08.2017	14.09.2017	21.09.2017	28.09.2017	16.10.2017	83 days	365 days
SUBTOTAL (15 TO 21)								2343.20			24.01.2018	21.03.2018	21.10.2018	12.11.2018	18.11.2018	10.06.2019	501 days	

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PROCUREMENT OF GOODS

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Agency:
Procuring Entity:
Project/Program:

Power, Energy & Mineral Resources/Power Division
Bangladesh Power Development Board
Project Director(C.E), PDSDP, Rangpur Zone, BPPB, Rangpur
Power Distribution System Development Project, Rangpur Zone

Project Cost (In Lakh Taka)	
Total	142921.58
GOB	135314.60
BPPDB	7606.98
PA	0.00

Sl. no	Package No	Description of Procurement Packages (records)	Unit	Quantity	Procurement Method	Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise PQ (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
22	Pkg-22G	Upgradation (including Design, Supply, Installation, Testing & Commissioning) of the 33/11 KV Fakirpara Substation under the S & D-1, Dinajpur from 2X10/13.33 MVA to 3X10/13.33 MVA (Turkey Basis)	No.	1	ICT	BOARD	GOB	106.95	Planned Dates Planned Dates Actual Dates		24.07.2017	29.08.2017	14.09.2017	21.09.2017	28.09.2017	16.10.2017	83 days	365 days
23	Pkg-23G	Upgradation (including Design, Supply, Installation, Testing & Commissioning) of the 33/11 KV Balubari Substation under the S&D-2, Dinajpur from 2X10/13.33 MVA to 3X10/13.33 MVA (Turkey Basis)	No.	1	ICT	BOARD	GOB	110.05	Planned Dates Planned Dates Actual Dates		24.07.2017	29.08.2017	14.09.2017	21.09.2017	28.09.2017	16.10.2017	83 days	365 days
24	Pkg-24G	Upgradation (including Design, Supply, Installation, Testing & Commissioning) of the 33/11 KV Goalpara Substation under the S&D, Thakurgaon from 2X10/13.33 MVA to 3X10/13.33 MVA including activation of the inactive 33 KV line from Thakurgaon Grid to Goalpara with required equipment (Turkey Basis).	No.	1	ICT	BOARD	GOB	108.35	Planned Dates Planned Dates Actual Dates		24.01.2018	22.03.2018	21.10.2018	12.11.2018	18.11.2018	10.06.2019	501 days	365 days
25	Pkg-25G	(a) Extension of Bay, 2D, 5m x 10m, at 132.55 KV Lalbeeg Grid Sub-station in Rangpur (Turkey Basis). (b) Extension of Bay, 2D, 5m x 10m, at 132.55 KV Lalmonirhat Grid Sub-station in Lalmonirhat (Turkey Basis). (c) Extension of Bay, 2D, 5m x 10m, at 132.55 KV Saidpur Grid Sub-station in Saidpur (Turkey Basis). (d) Extension of Bay, 4D, 5m x 20m, at 132.55 KV Jaldehaka Grid Sub-station in Nilphaman (Turkey Basis). (e) Extension of Bay, 2D, 5m x 10m, at 132.55 KV Panchagath Grid Sub-station in Panchagath (Turkey Basis) [work completed] [For Payment Only]	No.	5	ICT	BOARD	GOB	201.47	Planned Dates Planned Dates Actual Dates		24.07.2018	03.09.2018	08.10.2018	23.10.2018	30.10.2018	26.11.2018	126 days	365 days
								526.86										

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PROCUREMENT OF GOODS

Ministry/Division:
Agency:
Procuring Entity:
Project/Program:

Power, Energy & Mineral Resources/Power Division
Bangladesh Power Development Board
Project Director(C.E), PDSDP, Rangpur Zone, BPPDB, Rangpur
Power Distribution System Development Project, Rangpur Zone

Project Cost (In Lakh Taka)

Total	142971.58
GOB	155314.60
BPPDB	7606.98
PA	0.00

Sl. no	Package No	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method	Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise PO (if Applicable)	Invite Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Complete of Contract Signature	Time for Completion of Contract
1																		
26	Pkg 27G	Supply of 15 Meter 650 DAN SPC Pole [Supply Completed] [For Payment Only]	Nos	2000	OTM (e-GP)	BOARD	GOB	137.00	Planned Dates Planned Dates	NA NA	27.03.2019 NA	25.04.2019	09.05.2019	16.05.2019	23.05.2019	20.06.2019	86 days	180 days
27	Pkg 83G	Construction of River Crossing arrangement over the Teesta river with Tower and Gristack Conductor for Two dkt (Turnkey Basis) [work completed] [For Payment Only]	KM	1	OTM (Turnkey)	BOARD	GOB	139.81	Actual Dates Planned Dates	NA NA	02.08.2018 NA	30.08.2018	15.09.2018	29.09.2018	05.10.2018	02.11.2018	92 days	365 days
28	Pkg 88G	Supply, Erection, Testing and Commissioning of Machinery & Equipments with spare parts for PC Pole Factory (Turn Key Part A) [work completed] [For Payment Only]	Lot	LS	OTM (ICT)	MoPEMR	GOB	3699.93	Planned Dates Planned Dates	NA NA	20.06.2016 NA	02.08.2016	16.08.2016	22.08.2016	25.08.2016	30.08.2016	72 days	2 years
29	Pkg 94G	Supply of 4500 Nos 12M 502 DAN SPC Pole under Power Distribution System Development Project, Rangpur Zone, BPPDB, Rangpur [Supply Completed] [For Payment Only]	Nos	4500	OTM (e-GP)	HOPE	GOB	875.90	Actual Dates Planned Dates	NA NA	25.10.2017 NA	28.11.2017	17.01.2018	09.04.2018	22.04.2018	12.07.2018	257 days	150 days
								3872.64										
								13076.22										
								1,717.20										
								89.32										
								14882.74										

Signature
05/07/2022
Assistant Engineer
PDSDP, Rangpur Zone
BPPDB, Rangpur

Signature
05.07.2022
Executive Engineer
PDSDP, Rangpur Zone
BPPDB, Rangpur

Signature
Project Director
PDSDP, Rangpur Zone
BPPDB, Rangpur

Signature
Member, Distribution
BPPDB, Dhaka