



INTEGRATED MANAGEMENT SYSTEM

Document No.:
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FUTURE ENERGY GENERATION COST

Effective Date: 01-11-2021

Page 1 of 2

FUTURE ENERGY GENERATION COST

Name of Power Station	Installed Capacity	Present Capacity (MW)	Fuel Type	Heat Rate(net) KCl/Kwh	Plant Factor (%)	Energy (MKwh)	Month										
							Fuel Consumption MCF/Mlitre/MTon	Fuel Cost M Taka	Per Unit Fuel Cost Taka/KWh	Fixed Cost M Taka	Per Unit Fixed Cost Taka/KWh	Variable O&M MTaka	Per Unit Variable O&M Taka/Kwh	Per Unit Non Fuel Cost Taka/Kwh	TOTAL COST M Taka		
Grand Total																	

Prepared By		Approved By	
Reviewed By			



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Page 2 of 2

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FY-														
SI No	Particulars	July	Augu.	Sept.	Octo.	Move.	Dece.	Janu.	Febr.	March	April	May	June	Total
1	Total Generation (MkWh)													
2	Energy Available at Bulk Level													
3	Fuel Cost (Million Taka)													
	Non Fuel Cost (Million Taka)													
	Total Generation Cost (Million Taka)													
4	Per Unit Supply Cost (Tk/kWh)													
5	Tariff (Tk/kWh)													
6	Energy Sales (Milliom Taka)													
7	Loss/Gain (Million Taka)													

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